



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 25-261

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-148	05/27/2025	TK	JB	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 27, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/31/2025	Public Works	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540007-AG011	C	62,500
03/31/2025	Public Works	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540016-AG011	D	62,500
04/02/2025	Undefined Department	4010-000-000-00000-GOBANs-Sch2023-0000-03-540017-P2409	C	44,000
04/02/2025	Undefined Department	4010-000-000-00000-GOBANs-Sch2023-0000-03-540100-P2409	D	44,000
04/03/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	6,000
04/03/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520013-	C	150
04/03/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530029-	D	6,000
04/03/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520012-	D	150
04/04/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0119	C	8,000
04/04/2025	Emerg. Mgt. & Fire Svces.	1000-EMG-000-00000-000000-0000000-0000-02-530023-	C	6,211
04/04/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520002-G0119	D	8,000
04/04/2025	Emerg. Mgt. & Fire Svces.	1000-EMG-000-00000-000000-0000000-0000-02-530020-	D	6,211
04/07/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530053-G0045	C	4,600
04/07/2025	Public Works	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540007-AG015	C	29,000
04/07/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	3,000
04/07/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-520011-G0045	D	4,600
04/07/2025	Public Works	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540016-AG015	D	29,000
04/07/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530020-	D	3,000
04/08/2025	Public Works	1000-PWK-192-00000-ChPrkg-0000000-0000-01-530015-	C	300
04/08/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-01-540003-	C	38,024
04/08/2025	Commissioners	1000-BOC-000-00000-SBALnP-0000000-0000-01-560000-	C	111,976
04/08/2025	Community Svces.	1000-CSS-291-00000-000000-0000000-0000-05-530010-AG028	C	47,154
04/08/2025	Public Works	1000-PWK-192-00000-ChPrkg-0000000-0000-01-530029-	D	300
04/08/2025	Non-Departmental	1000-NDP-000-00000-InsSet-Vehicle-0000-01-530025-	D	150,000
04/08/2025	Community Svces.	1000-CSS-291-00000-000000-0000000-0000-05-520020-AG028	D	47,154
04/09/2025	Community Svces.	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560014-	C	10,000
04/09/2025	Community Svces.	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560013-	D	10,000
04/10/2025	Non-Departmental	1000-NDP-000-00000-Forest-0000000-0000-06-530000-	C	500
04/10/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520013-	C	81
04/10/2025	Non-Departmental	1000-NDP-000-00000-Forest-0000000-0000-06-530002-	D	500
04/10/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-530002-	D	81
04/14/2025	County Police	1000-GPD-201-00000-000000-0000000-0000-02-530023-	C	11,000
04/14/2025	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-530013-	C	14,001
04/14/2025	Health	1000-HLT-253-00000-000000-0000000-0000-05-530010-	C	2,112
04/14/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520012-	C	1,148
04/14/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-530015-	C	5,000
04/14/2025	County Police	1000-GPD-200-00000-000000-0000000-0000-02-530023-	D	11,000
04/14/2025	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-520001-	D	3,000
04/14/2025	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-520006-	D	11,000
04/14/2025	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-510002-	D	1
04/14/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-530002-	D	5,000
04/14/2025	Health	1000-HLT-253-00000-Matern-0000000-0000-05-530002-	D	276
04/14/2025	Health	1000-HLT-253-00000-HHCntr-0000000-0000-05-530002-	D	1,836

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/14/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-530002-	D	1,148
04/15/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520006-AR012	C	500
04/15/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520011-GSMST	C	186
04/15/2025	Community Svces.	1000-CSS-291-29103-000000-0000000-0000-05-520002-L0004	C	2,000
04/15/2025	Community Svces.	1000-CSS-000-00000-Hmless-0000000-0000-05-570006-AR019	C	12,195
04/15/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520012-AR012	D	500
04/15/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520002-GSMST	D	186
04/15/2025	Community Svces.	1000-CSS-291-29103-000000-0000000-0000-05-520005-L0004	D	2,000
04/15/2025	Community Svces.	1000-CSS-000-00000-Hmless-0000000-0000-05-570001-AR019	D	1,953
04/15/2025	Community Svces.	1000-CSS-000-00000-Hmless-0000000-0000-05-570002-AR019	D	242
04/15/2025	Community Svces.	1000-CSS-000-00000-Hmless-0000000-0000-05-530053-AR019	D	10,000
04/16/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520015-L0014	C	200
04/16/2025	Community Svces.	1000-CSS-293-00000-000000-0000000-0000-05-520020-	C	4,500
04/16/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0119	C	4,000
04/16/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520002-L0014	D	200
04/16/2025	Community Svces.	1000-CSS-293-00000-000000-0000000-0000-05-520011-	D	4,500
04/16/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520002-G0119	D	4,000
04/22/2025	Dept. of Soc. Svces	1000-DSS-271-00000-FostCr-Partner-0000-05-560008-L0016	C	124,299
04/22/2025	Dept. of Soc. Svces	1000-DSS-271-00000-FostCr-FCBHSF-0000-05-560008-	D	124,299
04/23/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540005-P2315	C	85,363
04/23/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	86,512
04/23/2025	Community Svces.	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	C	5,000
04/23/2025	Building Svces.	1000-BDS-231-00000-HistcP-0000000-0000-04-530023-G0113	C	12,500
04/23/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540005-P2306	D	85,363
04/23/2025	Public Works	4005-PWK-191-00000-GasHsB-0000000-0000-01-540005-P2206	D	86,512
04/23/2025	Community Svces.	1000-CSS-291-00000-Hope4H-0000000-0000-05-520007-	D	5,000
04/23/2025	Building Svces.	1000-BDS-231-00000-HistcP-0000000-0000-04-530010-G0113	D	12,500
04/24/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-530010-GCFRP	C	3,572
04/24/2025	Health	1000-HLT-255-00000-BioTer-0000000-0000-05-520002-GBIOT	C	8,700
04/24/2025	Health	1000-HLT-255-00000-BioTer-0000000-0000-05-530002-GBIOT	C	3,100
04/24/2025	Health	1000-HLT-255-00000-BioTer-0000000-0000-05-530003-GBIOT	C	100
04/24/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520002-GCFRP	D	3,572
04/24/2025	Health	1000-HLT-255-00000-BioTer-0000000-0000-05-510001-GBIOT	D	11,900
04/28/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	3,500
04/28/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530029-	D	3,500
04/29/2025	Public Works	1000-PWK-000-00000-000000-0000000-0000-01-520012-	C	100
04/29/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0119	C	15,000
04/29/2025	Public Works	1000-PWK-000-00000-000000-0000000-0000-01-520007-	D	100
04/29/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520002-G0119	D	15,000
04/30/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520002-G0096	C	400
04/30/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520007-G0096	D	400