



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Police Department

Board Action

File #: 17-139

Commissioner Brown - Police - To Appropriate Discretionary Funds Received from the Juvenile Community Programs Section for the JCPC Family Centered Treatment Program **(\$13,840 - 100% State Funds)**

STAFF CONTACT

J. D. Ramey - Gaston County Police Department - 704-866-3321

BUDGET IMPACT

Appropriate State funds. No additional county funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

This request is to appropriate discretionary funds received from the Juvenile Community Programs Section of the North Carolina Department of Public Safety for the JCPC Family Centered Treatment Program. These funds were approved by the Department on April 5, 2017 and the Gaston County JCPC on April 11, 2017. The Family Centered Treatment Program has sufficient in-kind match so no county funds are needed as matching dollars.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request, NC DPS-Community Programs-County Funding Plan Form & Award Letter

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Kelgher	Philbeck	Worley	Vote
2017-121	04/25/2017	RW	DG	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5830 JCPC
 Dept. # Department Name

Department Director's Signature Date

_____ 4/12/2017

☐	Line Item Transfer Within Department & Fund	☐	Line Item Transfer Between Funds *
☐	Project Transfer Within Department & Fund	☒	Additional Appropriation of Funds *
☐	Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>	
		Resolution #	Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx	PROJECT SUBPROJECT xxxxx - xxxx	AMOUNT Whole Dollars Only (See Note Below)
Family Centered Treatment JCPC Revenue Account	10-5830-699-028 10-5830-330-502	17179-0001	\$13,840 (\$13,840)

This budget change request is to appropriate discretionary funds received from the Juvenile Community Programs Section of the North Carolina Department of Public Safety for the JCPC Family Centered Treatment Program. These funds were approved by the Department on April 5, 2017 (see attached award letter) and the Gaston County JCPC on April 11, 2017. The Family Centered Treatment program has sufficient in-kind match so no county funds are needed as matching dollars.

County Manager/Interim Assistant County Manager	Date	Financial Operations Manager/Asst. Financial Operations Mgr.	Date
		Interim Budget Administrator	Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Gaston County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 530,721 Local Match: \$ 112,048 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% Non-DPS/JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	JCPC Administrative Expense	\$15,500						\$15,500	
2	Community Outreach	\$101,561	\$20,312					\$121,873	17%
3	Family Centered Treatment	\$70,817	\$11,395	\$7,050	\$195			\$89,457	21%
4	Juvenile Mediation	\$25,000	\$5,000					\$30,000	17%
5	Juvenile Restitution	\$49,538	\$9,908					\$59,446	17%
6	PORT	\$114,040	\$22,808					\$136,848	17%
7	Psychological Testing	\$10,417	\$2,083					\$12,500	17%
8	Strengthening Families	\$23,575	\$4,715					\$28,290	17%
9	Teen Court	\$60,567	\$12,113					\$72,680	17%
10	Positive Parenting Program	\$49,394	\$9,879	\$250	\$6,340			\$65,863	25%
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$520,409	\$98,213	\$7,300	\$6,535			\$632,457	18%

The above plan was derived through a planning process by the Gaston County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2016-2017.

Amount of Unallocated Funds \$24,152

Amount of funds reverted back to DPS _____

Discretionary Funds added \$13,840

check type ☐ Initial plan ☒ update ☐ final

-----DPS Use Only-----

Reviewed by _____	Area Consultant	Date _____
Reviewed by _____	Program Assistant	Date _____
Verified by _____	Designated State Office Staff	Date _____

Christina Lawrence, Acting Chair 4/11/2017
Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer



North Carolina Department of Public Safety

Adult Correction and Juvenile Justice

Roy Cooper, Governor
Erik A. Hooks, Secretary

W. David Guice, Chief Deputy Secretary
William L. Lassiter, Deputy Secretary

April 5, 2017

Dear Garry:

Congratulations! The Juvenile Community Programs Section is pleased to announce that Family Centered Treatment has been awarded discretionary funding in the amount of \$13,840 for FY 2016-17! This award is to fund the requested additional days of family treatment care in Gaston County. In order to complete the award process, please access NCALLIES, complete a Program Agreement Revision, and prompt your Area Consultant via email once the revision is completed. Also, please be mindful that discretionary awarded funds require a local match. (Note: The purchase of equipment or capital outlay requires a cash match. As an exception, increases to a JCPC administrative fund do not require cash match.)

We provide this timely notification of discretionary fund awards to ensure that all local approvals by the JCPC and local county commission boards may be accomplished. Please note the following timeline to insure timely disbursement of discretionary fund awards:

- **April 5, 2017 (COB)** Discretionary Award Notifications made to providers/ JCPCs.
- **April 6, 2017- May 6, 2017** - Programs/JCPCs awarded discretionary funds submit Program Agreement Revisions in NCALLIES for Consultant review, approval, and release for DocuSign electronic signatures.

Note: Program providers must follow the practices of the local JCPC when requesting discretionary funds to insure that JCPCs and County Commission Boards have ample time to approve county allocation increases via discretionary awards.

- **May 6, 2017- All** Program Agreement Revisions must be locally approved and signed via DocuSign.

Thank you for your continued investment in the youth and families of North Carolina through the valuable services that you offer. It is our hope that this discretionary fund award will further enhance the services provided to our youth by your agency.

Kind regards,

Cindy Porterfield, Director
Juvenile Community Programs

Cc: JCPC Chairperson

MAILING ADDRESS:
4212 Mail Service Center
Raleigh, NC 27699-4212

www.ncdps.gov



An Equal Opportunity Employer

OFFICE LOCATION:
3010 Hammond Business Place
Raleigh, NC 27603
Telephone: (919) 733-3388