

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5585/5600 DHHS- Social Services
 Dept. # Department Name

Chris Dobbins 6/4/2019
 Department Director's Name Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | * <u>Requires resolution by the Board of Commissioners</u> |

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
CAC: Donations	020-05-5585-0000-415001-		(235)
Employee Activity Donations	020-05-4790-0000-415001-	18142	(300)
Adult Services: Donations	020-05-5600-0000-415001-		(1,883)
Nutrition: Donations	020-05-5622-0000-415003-		(1,372)
Adoptions: Donations	020-05-5471-0000-415001-	19072	(750)
Special Programs:Donations CAC	020-05-5585-0000-560000-	16282	235
Employee Activity Donations	020-05-4790-0000-560000-	18142	300
Gastonia Adult Day Care	020-05-5600-0000-560000	15261	486
Special Programs:Donations- Adult Serv	020-05-5600-0000-560000-	08159	1,397
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-	15259	1,372
Special Programs:Donations-Adoptions	020-05-5471-0000-560000-	19072	750

JUSTIFICATION FOR REQUEST:

During the months of February though May 2019, Gaston County citizens and organizations donated a total of \$10,115 to the Department of Health and Human Services - Social Services Division for various programs. The funding must be appropriated into the FY2018-2019 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.