



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 18-313

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Fourth Quarter Donations for the Domestic Violence Shelter, Adult Services Program, Nutrition Program and LINKS Program in the Amount of \$31,211

STAFF CONTACT

Angela Karchmer - DHHS Social Services - 704-862-7930

BUDGET IMPACT

Appropriate Donation revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase revenues by \$31,211 and appropriate \$31,211 into Special Programs accounts.

BACKGROUND

During the Fourth quarter of FY2017-2018, Gaston County citizens and organizations donated a total of \$31,211 to the Department of Health and Human Services - Social Services Division. The funding must be transferred from the Fund Balance and appropriated to the FY2018-2019 Social Services Budget in order to be used as intended by donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraleley	Grant	Hovis	Keigher	Philbeck	Werley	Vote
2018-198	08/28/2018	AF	TP	A	A	A	A	A	A	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 DHHS- Social Services
 Dept. # Department Name

 Department Director's Name Date

TYPE OF REQUEST:

- Line Item Transfer Within Department & Fund
 Line Item Transfer Between Funds *
- Project Transfer Within Department & Fund
 Additional Appropriation of Funds *
- Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object</small> xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriations	020-99-9900-0000-490000		(31,211)
Special Programs:Donations Shelter	020-05-5582-0000-560000-	08162	6,032
Shelter Child Care Program	020-05-5582-0000-560000-	09253	22,172
Special Programs:Donations- Adult Serv	020-05-5600-0000-560000-	08159	853
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-	15259	1,657
Links Program Donations	020-05-5868-0000-56000-	13263	497

JUSTIFICATION FOR REQUEST:

During the Fourth quarter of FY2017-2018, Gaston County citizens and organizations donated a total of \$31,211 to the Department of Health and Human Services - Social Services Division. The funding must be transferred from the Fund Balance and appropriated to the FY2018-2019 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.