

# Gaston County

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 666,963 Local Match: \$ 142,264 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	JCPC Administrative	\$15,500	\$3,100					\$18,600	17%
2	Community Outreach	\$104,171	\$20,834					\$125,005	17%
3	Juvenile Mediation	\$48,645	\$9,729					\$58,374	17%
4	Juvenile Restitution	\$52,083	\$10,417					\$62,500	17%
5	Kids At Work	\$88,514	\$17,703					\$106,217	17%
6	PORT	\$163,520	\$32,704					\$196,224	17%
7	Psychological Testing	\$10,417	\$2,083					\$12,500	17%
8	Strengthening Families	\$35,872	\$7,174		\$3,872			\$46,918	24%
9	Teen Court	\$92,154	\$13,431	\$5,000				\$110,585	17%
10	Triple P	\$25,475	\$5,095					\$30,570	17%
11	YDI Family Life Skills	\$32,125	\$6,425					\$38,550	17%
12	YDI Vocational and Career Preparation	\$23,487	\$4,697					\$28,184	17%
13									
14									
15									
16									
17									
18									
<b>TOTALS:</b>		<b>\$691,963</b>	<b>\$133,392</b>	<b>\$5,000</b>	<b>\$3,872</b>			<b>\$834,227</b>	<b>17%</b>

The above plan was derived through a planning process by the Gaston County  
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2022-2023

Amount of Unallocated Funds \_\_\_\_\_


Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \$25,000

check type ☐ initial plan ☒ update ☐ final

—DPS Use Only—

Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	

 9-13-22  
 Chairperson, Juvenile Crime Prevention Council (Date)

\_\_\_\_\_  
 Chairperson, Board of County Commissioners (Date)  
 or County Finance Officer