

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ CES _____ NC Cooperative Extension
 Dept. Code Department Name

_____ Lara Worden _____ 8/17/2023
 Department Director Date

REQUEST TYPE:

- | | |
|---|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line-Item Transfer Between Departments | <input type="checkbox"/> Line-Item Transfer Between Funds*
<input type="checkbox"/> Additional Appropriation of Funds*
<p style="text-align: right; font-size: small;">* Requires resolution by the Board of Commissioners</p> |
|---|--|

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table style="width: 100%; border-collapse: collapse; font-size: x-small;"> <tr> <td style="border: 1px solid black; text-align: center;">4</td> <td style="border: 1px solid black; text-align: center;">3</td> <td style="border: 1px solid black; text-align: center;">3</td> <td style="border: 1px solid black; text-align: center;">5</td> <td style="border: 1px solid black; text-align: center;">6</td> <td style="border: 1px solid black; text-align: center;">7</td> <td style="border: 1px solid black; text-align: center;">4</td> <td style="border: 1px solid black; text-align: center;">2</td> <td style="border: 1px solid black; text-align: center;">6</td> <td style="border: 1px solid black; text-align: center;">5</td> </tr> <tr> <td style="text-align: center;">Fund</td> <td style="text-align: center;">Dept</td> <td style="text-align: center;">Div</td> <td style="text-align: center;">SubDiv</td> <td style="text-align: center;">Prog</td> <td style="text-align: center;">SubProg</td> <td style="text-align: center;">Future</td> <td style="text-align: center;">Func</td> <td style="text-align: center;">Obj</td> <td style="text-align: center;">Proj</td> </tr> <tr> <td style="text-align: center;">xxxx</td> <td style="text-align: center;">xxx</td> <td style="text-align: center;">xxx</td> <td style="text-align: center;">xxxxx</td> <td style="text-align: center;">xxxxxx</td> <td style="text-align: center;">xxxxxxx</td> <td style="text-align: center;">xxxx</td> <td style="text-align: center;">xx</td> <td style="text-align: center;">xxxxxxx</td> <td style="text-align: center;">xxxxx</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
Other Grant Revenue	1000-CES-000-00000-TriplP-JCPC000-0000-07-445006-	[37646]																														
Part-time: < 1,000 hours	1000-CES-000-00000-TriplP-JCPC000-0000-07-510005-	165																														
FICA	1000-CES-000-00000-TriplP-JCPC000-0000-07-510100-	13																														
Retirement	1000-CES-000-00000-TriplP-JCPC000-0000-07-510101-	21																														
401K Contribution	1000-CES-000-00000-TriplP-JCPC000-0000-07-510102-	9																														
Health Insurance	1000-CES-000-00000-TriplP-JCPC000-0000-07-510103-	3750																														
Program Supplies	1000-CES-000-00000-TriplP-JCPC000-0000-07-520002-	1071																														
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000	32617																														

JUSTIFICATION FOR REQUEST:

This request is to accept and appropriate JCPC (Juvenile Crime Prevention) grant funds. The revenue portion of the grant was not included in the adopted budget. This board action and budget change request adjusts the FY24 budget to match the grant agreement between JCPC and the State. These funds supplement The Partnership for Children grant funds to allow Cooperative Extension to provide Triple P Parenting Education programs. Clients for these programs are mostly court mandated and DSS referrals.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.