

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 25, 2023 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/03/2023	Tourism	2005-TRM-000-00000-000000-000000-0000-07-530010-	C	4,360
04/03/2023		2005-TRM-000-00000-000000-000000-0000-07-520012-	D	4,360
04/03/2023	Manager	1000-NDP-000-00000-SpcPrg-0000000-0000-01-560000-	C	2,571
04/03/2023		1000-NDP-000-00000-SpcPrg-0000000-0000-01-530010-	D	2,571
04/03/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-520001-	C	500
04/03/2023		1000-LIB-000-00000-000000-0000000-0000-04-520011-	D	1,183
04/03/2023		1000-LIB-350-00000-000000-0000000-0000-04-520011-	C	683
04/03/2023	GCPD	1000-GPD-201-00000-000000-0000000-0000-02-530010-	D	5,000
04/03/2023		1000-GPD-201-00000-000000-0000000-0000-02-530023-	C	5,000
04/04/2023	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-520005-	C	3,000
04/04/2023		1000-CSS-291-29103-000000-0000000-0000-05-520005-	D	3,000
04/04/2023	Finance	1000-FIN-000-00000-000000-0000000-0000-01-520001-	C	260
04/04/2023		1000-FIN-000-00000-000000-0000000-0000-01-520005-	D	260
04/04/2023	Health	1000-HLT-253-00000-HHCntr-0000000-0000-05-520001-	C	1,000
04/04/2023		1000-HLT-253-00000-HHCntr-0000000-0000-05-530015-	D	1,000
04/04/2023	Health	1000-CSS-292-00000-GenPur-0000000-0000-04-520002-G0070	C	2,720
04/04/2023		1000-CSS-292-00000-GenPur-0000000-0000-04-530015-G0070	D	2,720
04/05/2023	DSS	4005-DSS-000-00000-Annual-PayGo23-0000-05-540005-P2302	C	3,000
04/05/2023		4005-DSS-000-00000-Annual-PayGo23-0000-05-540016-P2302	D	3,000
04/05/2023	Manager	1000-MGR-000-00000-000000-0000000-0000-01-520017-	C	700
04/05/2023		1000-MGR-000-00000-000000-0000000-0000-01-520013-	D	700
04/05/2023	Emer Mgmt	1000-EMG-000-00000-000000-0000000-0000-02-520007-	C	800
04/05/2023		1000-EMG-000-00000-000000-0000000-0000-02-520013-	D	800
04/05/2023	Health	1000-CSS-292-00000-000000-0000000-0000-04-520013-	C	185
04/05/2023		1000-CSS-292-00000-000000-0000000-0000-04-520001-	D	185
04/06/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-520018-21577	C	20,000
04/06/2023		1000-LIB-000-00000-000000-0000000-0000-04-520007-21577	D	20,000
04/06/2023	Health	1000-HLT-253-00000-000000-0000000-0000-05-520007-	C	2,000
04/06/2023		1000-HLT-253-00000-000000-0000000-0000-05-520013-	D	2,000
04/06/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-520018-21577	C	600
04/06/2023		1000-LIB-000-00000-000000-0000000-0000-04-530029-21577	D	600
04/06/2023	Reg of Deeds	1000-ROD-000-00000-000000-0000000-0000-01-530030-	C	4,000
04/06/2023		1000-ROD-000-00000-000000-0000000-0000-01-530012-	D	4,000
04/06/2023	Public Works	4095-PWK-192-00000-000000-0000000-0000-01-540006-	C	40,000
04/06/2023		4095-PWK-192-00000-000000-0000000-0000-01-540005-18119	D	40,000
04/06/2023		1000-SHF-000-00000-Fleet1-0000000-0000-02-530015-	D	35,000
04/06/2023		1000-GPD-000-00000-Fleet1-0000000-0000-02-530015-	D	65,000
04/06/2023		1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	100,000
04/06/2023	Health	1000-CSS-292-00000-GenPur-0000000-0000-04-530015-G0070	C	2,720
04/06/2023		1000-CSS-292-00000-GenPur-0000000-0000-04-520002-G0070	D	2,720
04/10/2023	GCPD	1000-GPD-200-00000-000000-0000000-0000-02-520007-	D	10,000
04/10/2023		1000-GPD-200-00000-000000-0000000-0000-02-530010-	C	10,000

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/10/2023	PIO	1000-MGR-100-00000-000000-0000000-0000-01-530010-	C	1,837
04/10/2023		1000-MGR-100-00000-000000-0000000-0000-01-530015-	D	1,837
04/10/2023	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	5,950
04/10/2023		4005-PWK-192-00000-000000-0000000-0000-02-540016-P2309	D	5,950
04/10/2023	Health	1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520006-	D	1,000
04/10/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520011-	D	2,000
04/10/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520020-	D	5,000
04/10/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520002-	C	8,000
04/10/2023	GCPD	1000-GPD-200-00000-000000-0000000-0000-02-520004-	D	10,000
04/10/2023		1000-GPD-200-00000-000000-0000000-0000-02-530010-	C	10,000
04/10/2023	Health	1000-CSS-292-00000-HltPro-0000000-0000-04-520007-G0041	C	2,720
04/10/2023		1000-CSS-292-00000-HltPro-0000000-0000-04-530015-G0041	D	2,720
04/10/2023	Finance	1000-SHF-000-00000-000000-0000000-0000-02-510001-AR013	D	141,682
04/10/2023		1000-GPD-000-00000-000000-0000000-0000-02-510001-AR013	D	787,727
04/10/2023		1000-EMS-000-00000-000000-0000000-0000-02-510001-AR013	C	929,409
04/11/2023	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	259,617
04/11/2023		4005-PWK-192-00000-000000-0000000-0000-01-540006-P2308	D	259,617
04/11/2023		4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	22,195
04/11/2023		4005-PWK-192-00000-000000-0000000-0000-01-540006-P2310	D	22,195
04/11/2023	Emer Mgmt	1000-EMG-000-00000-000000-0000000-0000-02-520011-	D	1,182
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-520005-	D	2,000
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-520020-	D	7,400
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-530052-	D	9,000
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-520006-	C	5,000
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-530002-	C	6,382
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-530029-	C	4,200
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-520012-	C	2,000
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-520001-	C	2,000
04/11/2023	PIO	1000-MGR-100-00000-000000-0000000-0000-01-530029-	C	2,800
04/11/2023		1000-MGR-100-00000-000000-0000000-0000-01-520001-	C	445
04/11/2023		1000-MGR-100-00000-000000-0000000-0000-01-520007-	D	3,245
04/11/2023	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520014-	D	7,000
04/11/2023		1000-TAX-000-00000-000000-0000000-0000-01-530011-	C	7,000
04/11/2023	PIO	1000-MGR-100-00000-000000-0000000-0000-01-520010-	C	495
04/11/2023		1000-MGR-100-00000-000000-0000000-0000-01-520011-	D	495
04/11/2023	Health	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560011-	C	3,000
04/11/2023		1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-520011-	D	3,000
04/11/2023		1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560011-	C	2,000
04/11/2023		1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520011-	D	2,000
04/11/2023		1000-DSS-271-00000-CW/TNF-0000000-0000-05-560008-	C	1,500
04/11/2023		1000-DSS-271-00000-FostCr-Medical-0000-05-560008-	D	1,500

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/12/2023	Finance	1000-FIN-000-00000-000000-0000000-0000-01-520001-BMP	D	215
04/12/2023		1000-FIN-000-00000-000000-0000000-0000-01-520001-	C	215
04/12/2023		1000-FIN-000-00000-000000-0000000-0000-01-530013-	D	13,280
04/12/2023		1000-FIN-000-00000-000000-0000000-0000-01-530012-	C	13,280
04/12/2023	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-520017-	C	3,500
04/12/2023		1000-CSS-291-29101-000000-0000000-0000-05-530015-	D	3,500
04/12/2023		1000-CSS-291-29102-000000-0000000-0000-05-520011-	C	2,500
04/12/2023		1000-CSS-291-29101-000000-0000000-0000-05-530015-	D	2,500
04/12/2023		1000-CSS-291-00000-000000-0000000-0000-05-520017-	C	5,000
04/12/2023		1000-CSS-291-00000-000000-0000000-0000-05-520020-	D	5,000
04/12/2023		1000-CSS-291-29101-000000-0000000-0000-05-520020-	C	2,500
04/12/2023		1000-CSS-291-29101-000000-0000000-0000-05-530015-	D	2,500
04/13/2023	Comm. Support Svces	1000-CSS-291-29103-000000-0000000-0000-05-510001-G0051	C	19,925
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-520020-G0051	D	18,000
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-520001-G0051	D	1,925
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-510100-G0051	C	1,524
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-520001-G0051	D	685
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-520007-G0051	D	500
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-520001-G0051	D	339
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-510101-G0051	C	2,270
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-520001-G0051	D	1,661
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-520017-G0051	D	609
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-510103-G0051	C	4,234
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-520017-G0051	D	4,234
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-510105-G0051	C	50
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-520017-G0051	D	50
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-510104-G0051	C	112
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-520017-G0051	D	112
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-510102-G0051	C	995
04/13/2023		1000-CSS-291-29103-000000-0000000-0000-05-520017-G0051	D	995
04/13/2023	Finance	1000-FIN-000-00000-000000-0000000-0000-01-520017-	D	11
04/13/2023		1000-FIN-000-00000-000000-0000000-0000-01-520001-	C	11
04/13/2023	Manager's Office	1000-MGR-100-00000-000000-0000000-0000-01-520020-	C	4,500
04/13/2023		1000-MGR-000-00000-000000-0000000-0000-01-520011-	C	4,000
04/13/2023		1000-MGR-000-00000-000000-0000000-0000-01-530029-	D	2,800
04/13/2023		1000-MGR-000-00000-000000-0000000-0000-01-530010-	D	1,500
04/13/2023		1000-MGR-000-00000-000000-0000000-0000-01-520020-	D	3,000
04/13/2023		1000-MGR-000-00000-000000-0000000-0000-01-520001-	D	1,200
04/13/2023	DSS	4005-DSS-000-00000-Annual-PayGo23-0000-05-540005-P2302	C	9,000
04/13/2023		4005-DSS-000-00000-Annual-PayGo23-0000-05-540016-P2302	D	9,000
04/14/2023	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	14,500
04/14/2023		4005-EMS-000-00000-000000-0000000-0000-02-540005-P2311	D	14,500

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/17/2023	Public Works	1000-PWK-000-00000-000000-000000-0000-01-520010-	C	500
04/17/2023		1000-PWK-000-00000-000000-000000-0000-01-520011-	D	500
04/17/2023	Health	1000-HLT-251-00000-WIC000-CIntSvc-0000-05-520001-	D	2,700
04/17/2023		1000-HLT-251-00000-WIC000-CIntSvc-0000-05-520002-	C	2,700
04/17/2023		1000-HLT-251-00000-WIC000-Brstfdg-0000-05-520011-	D	2,000
04/17/2023		1000-HLT-251-00000-WIC000-CIntSvc-0000-05-520011-	C	2,000
04/17/2023	Parks & Rec	1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	1,400
04/17/2023		1000-PRK-000-00000-000000-0000000-0000-04-520020-	D	1,400
04/18/2023	Comm. Support Svces	1000-CSS-291-00000-000000-0000000-0000-05-520017-	C	940
04/18/2023		1000-CSS-291-29103-000000-0000000-0000-05-520020-	D	940
04/18/2023		1000-CSS-291-29101-000000-0000000-0000-05-520005-	C	1,300
04/18/2023		1000-CSS-291-29101-000000-0000000-0000-05-530015-	D	1,300
04/19/2023	Health	1000-HLT-251-00000-WIC000-Nutritn-0000-05-520002-	D	1,000
04/19/2023		1000-HLT-251-00000-WIC000-Brstfdg-0000-05-520020-	D	1,000
04/19/2023		1000-HLT-251-00000-WIC000-CIntSvc-0000-05-520002-	C	2,000
04/19/2023	Co-op Ext.	1000-CES-000-00000-000000-0000000-0000-07-510005-JCPC1	C	4,172
04/19/2023		1000-CES-000-00000-000000-0000000-0000-07-510100-JCPC1	C	459
04/19/2023		1000-CES-000-00000-000000-0000000-0000-07-510103-JCPC1	D	2,117
04/19/2023		1000-CES-000-00000-000000-0000000-0000-07-510101-JCPC1	C	728
04/19/2023		1000-CES-000-00000-000000-0000000-0000-07-510102-JCPC1	D	262
04/19/2023		1000-CES-000-00000-000000-0000000-0000-07-510104-JCPC1	D	41
04/19/2023		1000-CES-000-00000-000000-0000000-0000-07-510105-JCPC1	D	10
04/19/2023		1000-CES-000-00000-TripIP-JCPC000-0000-07-520002-G0038	D	1,440
04/19/2023		1000-CES-000-00000-TripIP-JCPC000-0000-07-520020-G0038	D	1,489
04/19/2023	Health	1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	C	3,000
04/19/2023		1000-CSS-292-00000-SrGame-0000000-0000-04-520005-	D	3,000
04/20/2023	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520013-	C	825
04/20/2023		2005-TRM-000-00000-000000-0000000-0000-07-520020-	D	825
04/20/2023		2005-TRM-000-00000-000000-0000000-0000-07-520014-	C	1,000
04/20/2023		2005-TRM-000-00000-000000-0000000-0000-07-520012-	D	1,000
04/20/2023	DSS	1000-CSS-291-29103-000000-0000000-0000-05-530003-	C	1,897
04/20/2023		1000-CSS-291-29103-000000-0000000-0000-05-530005-	D	1,897
04/21/2023	Sheriff	4005-SHF-000-00000-000000-0000000-0000-02-540005-22535	C	45,850
04/21/2023		4005-SHF-000-00000-000000-0000000-0000-02-540003-22535	D	45,850
04/21/2023		1000-SHF-210-00000-000000-0000000-0000-02-530023-	C	4,000
04/21/2023		1000-SHF-210-00000-000000-0000000-0000-02-520020-	D	4,000
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-530010-	C	8,000
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-520001-	D	7,000
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-520012-	D	1,000
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-530029-	C	47,600
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-530015-	D	3,500
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-520005-	D	1,000
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-520020-	D	43,100

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/21/2023	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	21,500
04/21/2023		4005-PRK-360-00000-000000-0000000-0000-01-540005-P2312	D	21,500
04/24/2023	Health	1000-HLT-251-00000-WIC000-Brstfdg-0000-05-520002-	D	900
04/24/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520002-	C	900
04/24/2023	Health	1000-HLT-253-00000-Matern-0000000-0000-05-530010-	C	2,700
04/24/2023		1000-HLT-253-00000-Matern-0000000-0000-05-560001-	D	2,500
04/24/2023		1000-HLT-253-00000-HHCntr-0000000-0000-05-560001-	D	200
04/24/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-520002-	D	1,500
04/24/2023		1000-LIB-000-00000-000000-0000000-0000-04-520001-	C	700
04/24/2023		1000-LIB-000-00000-000000-0000000-0000-04-520010-	C	800
04/24/2023		1000-LIB-000-00000-000000-0000000-0000-04-520007-21577	C	15,255
04/24/2023		1000-LIB-000-00000-000000-0000000-0000-04-520020-21577	D	10,255
04/24/2023		1000-LIB-000-00000-000000-0000000-0000-04-530029-21577	D	5,000
04/24/2023	Parks & Rec	1000-PRK-360-00000-000000-0000000-0000-01-530030-	C	87
04/24/2023		1000-PRK-360-00000-000000-0000000-0000-01-520017-	D	87
04/25/2023	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520013-	C	200
04/25/2023		2005-TRM-000-00000-000000-0000000-0000-07-520007-	D	200
04/25/2023	GCPD	1000-GPD-000-00000-000000-0000000-0000-02-520011-	C	6,500
04/25/2023		1000-GPD-000-00000-SpcPrg-0000000-0000-02-560000-	C	2,000
04/25/2023		1000-GPD-000-00000-000000-0000000-0000-02-520007-	D	8,500
04/25/2023	Bldg Svces	1000-BDS-233-00000-000000-0000000-0000-07-520015-	C	2,100
04/25/2023		1000-BDS-233-00000-000000-0000000-0000-07-520020-	D	2,100
04/25/2023	GCPD	2015-GPD-201-00000-000000-0000000-0000-02-520011-	D	4,000
04/25/2023		2015-GPD-201-00000-000000-0000000-0000-02-530029-	C	4,000
04/26/2023	Health	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-520001-	C	175
04/26/2023		1000-CSS-270-00000-WIOA00-0000000-0000-05-520005-	D	175
04/26/2023		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520014-	C	100
04/26/2023		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-560001-	C	500
04/26/2023		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520012-	D	600