



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Public Health Division

Board Action

File #: 23-225

Commissioner Brown - DHHS (Health Division) - To Transfer Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) Enhancing Detection Federal Grant Budget for a Mobile Clinic from the General Fund to the General Government Capital Fund Totaling **\$307,840**

STAFF CONTACT

Emily Gates - Assistant Business Services Administrator - 704-853-5196

BUDGET IMPACT

Transfer \$307,840 from the General Fund to the Community Investment Fund. The total \$307,840 will then be transferred to the General Government Capital Fund.

Transfer operating funds within Fund 1000 to capital accounts in General Government Capital Fund.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The \$307,840 is ELC Enhancing Detection Federal Grant funded expense for a Mobile Clinic for DHHS Public Health. As part of the Chart of Accounts (COA) redesign project, the County established a multi-year General Government Capital Fund. All capitalizable items (>\$5,000) will be moved into the General Government Capital Fund. This is consistent with audit reporting and aligns with the purpose of the Community Investment Fund. ELC Enhancing Detection Federal Grant does not require Grantor approval to transfer funds within Health's General Ledger. No additional appropriation of funds is necessary. These are non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	Deigher	RWorley	Vote
2023-161	05/25/2023	TK	AF	A	A	A	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 1000 Health
Dept. Code Department Name
Brittain Kenney 05/25/2023
Department Director Date

REQUEST TYPE:

- | | |
|--|---|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund | <input checked="" type="checkbox"/> Line-Item Transfer Between Funds* |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input type="checkbox"/> Additional Appropriation of Funds* |
| <input type="checkbox"/> Line-Item Transfer Between Departments | * Requires resolution by the Board of Commi |

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-00000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Prog Sup: CARES Enhancing Dete	1000-HLT-253-00000-ComDis-0000000-0000-05-520002-21547	(307,840.00)
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	307,840.00
Transfer from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	(307,840.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	307,840.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	(307,840.00)
MotorVhcl: CARES: Enhancing De	4005-HLT-253-00000-ComDis-0000000-0000-05-540003-21547	307,840.00

JUSTIFICATION FOR REQUEST:

The \$307,840 is ELC Enhancing Detection Federal Grant funded expense for a Mobile Clinic for DHHS Public Health. As part of the Chart of Accounts (COA) redesign project, the County established a multi-year General Government Capital Fund. All capitalizable items (>\$5,000) will be moved into the General Government Capital Fund. This is consistent with audit reporting and aligns with the purpose of the Community Investment Fund. ELC Enhancing Detection Federal Grant does not require Grantor approval to transfer funds within Health's General Ledger. *No additional appropriation of funds is necessary. These are non-County funds.*

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.