	GASTON COUNTY	
	BUDGET CHANGE REQUEST (BCR)	
то:	Dr. Kim S. Eagle, County Manager	
FROM:	CSS Community Support Services	
	Dept. Code Department Name	
		1
	Gregory Grier 7/27/2023	
	Department Director Date	
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Additional Appropriments *Requires resolution by the Box	riation of Funds*
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXXXXX	Ex. (\$5,000)
, , ,	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000
Opioid Settlement	2055-000-000-00000-000000-00000-05-410211-	\$ (267,363.60)
Salaries	2055-CSS-000-00000-CSPIng-Stratg1-0000-05-510001-	\$ 160,370.00
FICA	2055-CSS-000-00000-CSPIng-Stratg1-0000-05-510100-	\$ 12,269.00
Retirement	2055-CSS-000-00000-CSPIng-Stratg1-0000-05-510101-	\$ 20,729.60
401K	2055-CSS-000-00000-CSPIng-Stratg1-0000-05-510102-	\$ 8,019.00
Health Insurance	2055-CSS-000-00000-CSPlng-Stratg1-0000-05-510103-	\$ 23,000.00
Dental Insurance	2055-CSS-000-00000-CSPIng-Stratg1-0000-05-510104-	\$ 600.00
Life Insurance	2055-CSS-000-00000-CSPIng-Stratg1-0000-05-510105-	\$ 400.00
Program Supplies	2055-CSS-000-00000-CSPlng-Stratg1-0000-05-520002-	\$ 1,000.00
Food and Provisions	2055-CSS-000-00000-CSPIng-Stratg1-0000-05-520005-	\$ 4,000.00
Travel and Training	2055-CSS-000-00000-CSPlng-Stratg1-0000-05-520011-	\$ 6,000.00
Postage	2055-CSS-000-00000-CSPlng-Stratg1-0000-05-520014-	\$ 400.00
Advertising	2055-CSS-000-00000-CSPlng-Stratg1-0000-05-520015-	\$ 3,000.00
Miscellaneous	2055-CSS-000-00000-CSPlng-Stratg1-0000-05-520017-	\$ 1,000.00
Books, AVs, and DVDs	2055-CSS-000-00000-CSPlng-Stratg1-0000-05-520018-	\$ 600.00
Computers Furniture and equipment	2055-CSS-000-00000-CSPlng-Stratg1-0000-05-520020-	\$ 5,100.00 \$ 10,000.00
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Phone Service (x2) Printing	2055-CSS-000-00000-CSPIng-Stratg1-0000-05-530002- 2055-CSS-000-00000-CSPIng-Stratg1-0000-05-520013	\$ 2,500.00 \$ 500.00
Software Rental	2055-CSS-000-00000-CSPIng-Stratg1-0000-05-520015 2055-CSS-000-00000-CSPIng-Stratg1-0000-05-530029-	\$ 7,876.00
Software Refital	2033-C33-000-00000-C3FIIIg-3t1 atg1-0000-03-330023-	7,870.00
	Check cell- Amounts must sum to \$0	\$ 0.00

JUSTIFICATION FOR REQUEST:

Gaston County joined the State in the National Opioid Settlement. This Board Action and BCR appropriates \$267,363.60 of our allotment for a Collaborative Strategic Planning program and operating costs. The funds will be used to hire one Opioid Outreach Coordinator which will allow the County to complete the Collaborative Strategic Planning process as defined in the Memorandum of Agreement between the State of North Carolina and local governments on opioid settlement funds. The program will also monitor outcomes and impact of funded and recommended programs and conduct ongoing assessment of data related to current and emerging community needs. In addition, the program will develop and maintain a dashboard to ensure accountability and transparency with use of the opioid settlement funds.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.