



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Financial and Management Services - Budget Board Action

File #: 24-401

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Federal Funds for a 21<sup>st</sup> Century Community Learning Center Grant for Woodhill and Pleasant Ridge Elementary Schools (**Year 1 \$378,750 / Total Grant for 3 Years - \$1,136,250**)

### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

### BUDGET IMPACT

Increase in Federal Revenues and associated expenses. No additional County funds.

### BUDGET ORDINANCE IMPACT

Increase revenues and expenses in the General Fund by \$378,750 for the 21<sup>st</sup> Century Program.

### BACKGROUND

Gaston County has been awarded a 21<sup>st</sup> Century Community Learning Center grant and will serve as the fiscal agent in partnership with Gaston County Schools, the implementing agency. The program will provide 75 slots at each school site (150 total) in an after-school program for K-5 students and a total of 75 slots for both schools combined for a three-week intensive summer program. At Woodhill, 75 of the 518 identified students will be served for a percentage of 14.5%. At Pleasant Ridge, 75 of the 637 identified students will be served, for a percentage of 11.8%.

Year 1 \$378,750

Year 2 \$378,750

Year 3 \$378,750

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR) Year 1; Award Letter

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-285	08/27/2024	BH	AF	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** BGT Budget & Strategy  
Dept. Code Department Name

Taylor Ricci 08/14/24  
Department Director Date

## REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table><tr><td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td></tr><tr><td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td></tr><tr><td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td></tr></table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Ex. \$5,000.00 Ex. (\$5,000.00)
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-																															
OtherContr&Subs-21stCntCLC17	1000-FIN-140-00000-000000-0000000-0000-01-570006-G0117	\$378,750																														
Federal Grant Rev-21stCntCLC17	1000-Fin-140-00000-21Cent-Year001-0000-01-410000-G0117	(\$378,750)																														

## JUSTIFICATION FOR REQUEST:

The County will serve as the fiscal agent for a 21st Century Community Learning Center after-school program implemented by Gaston County Schools. The program will support students attending Woodhill and Pleasant Ridge Elementary Schools, both Title I schools. The program will provide 75 slots at each school for K-5 students along with a three-week, intensive summer program. Year 1 is budgeted. The grant provides continuation funding of \$378,750 for years 2 and 3.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

**FY 2024 - 2025 FEDERAL GRANT AWARD NOTIFICATION (GAN)**

**Grant Recipient:**

Gaston County Local Government

**Recipient Address:**

128 West Main Avenue, Gastonia, NC 28052

**Key Personnel:**

Pat Laws, Debra Littlejohn, Dr. LeAnne Conyers

**Unique Entity Identification Number (UEI Number):**

QKY9R8A8D5J6

**Fiscal Representative:**

Matthew Rhoten

**Federal Awarding Agency:**

U.S. Department of Education

**DPI Division:**

Federal Programs

**Subawarding Agency:**

North Carolina Department of Public Instruction

**DPI Division Point of Contact:**

Melissa Eddy

Alex Charles

Susan Brigman

**Contact Information:**

darren.hamilton@dpi.nc.gov

**DPI Program Point of Contact:**

Dr. Darren Hamilton

**DPI Award Date:**

8/12/2024

**Federal Program:**

FP-21st CCLC New

**Federal Award Identification Number:**

S287C220033

**PRC:**

110

**CFDA Number:**

84.287C

**Federal Award Date:**

7/1/2024

**Subaward Period of Performance / Subaward Budget Period:**

7/1/2024 - 9/30/2025

**Total Amount of Subaward:**

\$378,750.00

**Research and Development Grant:**

No

**Indirect Cost Rate:**

3.49300 %

**Program Description:**

- This Federal Award is to be used in accordance with Federal statutes, regulations and the terms and conditions of the Federal Award and are subject to general supervision, including monitoring.
- Sub-recipients are subject to federal reporting requirements and will be subject to mandatory reporting to the pass-through entity to ensure timely and accurate reporting to the Federal awarding agency.
- Subrecipients must permit NCDPI and auditors access to records in accordance with federal and state statute and regulations to meet supervision and reporting requirements.
- All obligations must be liquidated within the terms of the grant period.