

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE NOVEMBER 17, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
10/02/2025	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-530015-	C	100
10/02/2025	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-520007-	D	100
10/03/2025	Community Support Services	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520020-21585	C	722
10/03/2025	Community Support Services	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-530015-21585	D	722
10/06/2025	Public Works	1000-PWK-191-00000-0000000-0000000-0000-01-520020-	C	5,800
10/06/2025	Community Support Services	1000-CSS-293-00000-0000000-0000000-0000-05-520015-G0147	C	249
10/06/2025	Community Support Services	1000-CSS-291-29101-0000000-0000000-0000-05-520013-G0145	C	9,000
10/06/2025	Public Works	1000-PWK-191-00000-0000000-0000000-0000-01-530004-	D	5,800
10/06/2025	Community Support Services	1000-CSS-293-00000-0000000-0000000-0000-05-520020-G0147	D	249
10/06/2025	Community Support Services	1000-CSS-291-29101-0000000-0000000-0000-05-520015-G0145	D	4,100
10/06/2025	Community Support Services	1000-CSS-291-29101-0000000-0000000-0000-05-530010-G0145	D	4,900
10/07/2025	Financial Management Services	1000-FMS-141-00000-0000000-0000000-0000-01-520013-	C	100
10/07/2025	Human Resources	1000-HRM-000-00000-FamFun-0000000-0000-01-530015-	C	10,000
10/07/2025	Financial Management Services	1000-FMS-141-00000-0000000-0000000-0000-01-520014-	D	100
10/07/2025	Human Resources	1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	D	5,000
10/07/2025	Human Resources	1000-HRM-000-00000-EmpRec-0000000-0000-01-520005-	D	5,000
10/08/2025	Public Works	1000-PWK-191-00000-0000000-0000000-0000-01-510001-	C	20,000
10/08/2025	GEMS	1000-EMS-000-00000-0000000-0000000-0000-02-520011-	C	300
10/08/2025	Social Services	1000-DSS-000-00000-0000000-0000000-0000-05-520011-	C	300
10/08/2025	County Police	1000-GPD-000-00000-0000000-0000000-0000-02-520020-	C	300
10/08/2025	County Attorney	1000-ATY-000-00000-0000000-0000000-0000-01-520011-	C	300
10/08/2025	Building & Development Service	1000-BDS-230-00000-0000000-0000000-0000-02-520011-	C	300
10/08/2025	Building & Development Service	1000-BDS-231-00000-0000000-0000000-0000-07-520011-	C	300
10/08/2025	Building & Development Service	1000-BDS-233-00000-0000000-0000000-0000-07-520011-	C	300
10/08/2025	Budget	1000-BGT-000-00000-0000000-0000000-0000-01-520011-	C	300
10/08/2025	Commissioners	1000-BOC-000-00000-0000000-0000000-0000-01-520011-	C	300
10/08/2025	Elections	1000-BOE-000-00000-0000000-0000000-0000-01-520011-	C	300
10/08/2025	Economic Dev Com	1000-EDC-000-00000-0000000-0000000-0000-07-520011-	C	300
10/08/2025	Emerg. Mgt & Fire Services	1000-EMG-000-00000-0000000-0000000-0000-02-520011-	C	300
10/08/2025	Finance	1000-FIN-000-00000-0000000-0000000-0000-01-520011-	C	300
10/08/2025	Financial Management Services	1000-FMS-141-00000-0000000-0000000-0000-01-520011-	C	300
10/08/2025	Grants	1000-GRT-000-00000-0000000-0000000-0000-01-520011-	C	300
10/08/2025	Public Health	1000-HLT-000-00000-0000000-0000000-0000-05-520011-	C	300
10/08/2025	Human Resources	1000-HRM-000-00000-0000000-0000000-0000-01-520011-	C	300
10/08/2025	Information Technology	1000-ITS-000-00000-0000000-0000000-0000-01-520011-	C	300
10/08/2025	Library Services	1000-LIB-000-00000-0000000-0000000-0000-04-520011-	C	300
10/08/2025	Museum	1000-MUS-000-00000-0000000-0000000-0000-04-520011-	C	300
10/08/2025	Natural Resources	1000-NAT-000-00000-0000000-0000000-0000-07-520011-	C	300
10/08/2025	Parks & Recreation	1000-PRK-000-00000-0000000-0000000-0000-04-520011-	C	300
10/08/2025	Public Works	1000-PWK-000-00000-0000000-0000000-0000-01-520011-	C	300
10/08/2025	Sheriff	1000-SHF-000-00000-0000000-0000000-0000-02-520011-	C	300
10/08/2025	Tax	1000-TAX-000-00000-0000000-0000000-0000-01-520011-	C	300
10/08/2025	Community Support Services	1000-CSS-291-29101-0000000-0000000-0000-05-520011-	C	300

Budget Change Requests to be Accepted as Information

Page 2

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
10/08/2025	Cooperative Extension Service	1000-CES-000-00000-000000-0000000-0000-07-520011-	C	300
10/08/2025	Community Support Services	1000-CSS-293-00000-000000-0000000-0000-05-520011-	C	300
10/08/2025	Register of Deeds	1000-ROD-000-00000-000000-0000000-0000-01-520011-	C	300
10/08/2025	County Manager	1000-MGR-000-00000-000000-0000000-0000-01-530010-	D	20,000
10/08/2025	County Manager	1000-MGR-000-00000-000000-0000000-0000-01-520011-	D	8,700
10/13/2025	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-430062-	C	74,000
10/13/2025	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-430002-	D	74,000
10/17/2025	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-G0054	C	15,632
10/17/2025	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540016-G0054	D	15,632
10/20/2025	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-530015-	C	1,000
10/20/2025	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-520020-	D	250
10/20/2025	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-520020-	D	250
10/20/2025	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520020-	D	250
10/20/2025	Community Support Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520020-	D	250