

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5867 DHHS- Social Services  
Dept. # Department Name

\_\_\_\_\_  
Department Director's Signature Date

### TYPE OF REQUEST:

☒ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Other Contracts/Subsidy-State FC	20-5867-5861-699-000	17099-0001	285,000
Public Asst Payment-IVE FC	20-5867-5441-475-000		(185,000)
Adoption Assistance	20-5867-5471-475-001		(55,000)
Family Reunification	20-5867-298-000		(40,000)
Special Foster Home Contracts	20-5867-5863-699-000		(5,000)

### JUSTIFICATION FOR REQUEST:

In February, 2016, DHHS-DSS had 253 children in foster care with 211 children in paid placements. As of February, 2017, we now have 342 children in foster care and of these 253 are in paid placements. This is an increase of 42 children in paid placements. The average cost from October 2015 to February 2016 was \$184,000 per month and now the average cost from October 2016 to February 2017 is \$265,000 per month, an increase of \$81,000 per month. Due to such are large increase in paid placements, our foster care board payment accounts are overspending. Therefore, we are requesting to transfer funds within the Children Residential accounts to cover the overspending.

### APPROVAL SIGNATURES:

\_\_\_\_\_  
County Manager/Interim Assistant County Manager Date

\_\_\_\_\_  
Financial Operations Manager/Asst. Financial Operations Mgr. Date

\_\_\_\_\_  
Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.