



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 24-337

Commissioner Brown - DHHS - Social Services Division - To Accept and Appropriate Donated Funds Received During the Fourth Quarter of FY24 for Various Social Services Programs in the Amount of **\$1,568.43**

STAFF CONTACT

Angela Karchmer - DHHS - Social Services Division - Director - 704-862-7930

BUDGET IMPACT

Appropriate donated revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Appropriate \$1,568.43 of FY24 donations into Special Programs accounts in FY2025.

BACKGROUND

During the fourth quarter of FY2023-2024, Gaston County citizens and organizations donated a total of \$1,568.43 to the Department of Health and Human Services - Social Services Division. The donations rolled into Fund Balance on June 30, 2024 and need to be appropriated out of Fund Balance, carried forward and appropriated into the FY25 Social Services Budget in order to be used as intended by donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-250	07/23/2024	BH	TK	A	AB	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: CSS Social Services
Dept. Code Department Name

Angela Karchmer 7/1/24
Department Director Date

REQUEST TYPE:

☐

Line-Item Transfer Within Department & Fund

☐

Line-Item Transfer Between Funds*

☐

Project Transfer Within Department & Fund

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Additional Appropriation of Funds*

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Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER <div> <div>4</div><div>3</div><div>3</div><div>5</div><div>6</div><div>7</div><div>4</div><div>2</div><div>6</div><div>5</div> </div> <div> <div>Fund</div><div>Dept</div><div>Div</div><div>SubDiv</div><div>Prog</div><div>SubProg</div><div>Future</div><div>Func</div><div>Obj</div><div>Proj</div> </div> <div> <div>XXXX</div><div>XXX</div><div>XXX</div><div>XXXXX</div><div>XXXXXX</div><div>XXXXXX</div><div>XXXX</div><div>XX</div><div>XXXXXX</div><div>XXXXX</div> </div> Ex. 1000-BGT-000-000000-0000000-00000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(\$1,568.43)
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-0000000-0000-05-520019-15259	\$466.31
Adult Daycare donations	1000-CSS-272-00000-ADLTDC-0000000-0000-05-520019-	\$1,102.12

JUSTIFICATION FOR REQUEST:

During the fourth quarter of FY24, Gaston County citizens and organizations donated a total of \$1,568.43 to the Department of Health and Human Services - Social Services Division. The donations rolled into fund balance at June 30, 2024 and need to be appropriated out of fund balance, carried forward and appropriated into the FY25 Social Services Budget in order to be used as intended by donors.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.