



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget and Purchasing Board Action

File #: 17-054

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate a Grant Awarded to the County by the Governor's Crime Commission (**100% Grant Funds - \$204,484**)

STAFF CONTACT

Pat Laws - Budget and Purchasing - 704-866-3771

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

Appropriate additional funds of \$204,484. No County funds/match required.

BACKGROUND

Currently there is no adult sexual assault program or service provider in either Gaston or Lincoln County. Phoenix Counseling Center will implement a Sexual Assault/Rape Crisis Center program and will provide all core services for victims in both counties. Gaston County will serve as the fiscal agent for the grant funds and provide programmatic and financial oversight and reporting.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Phillbeck	Worley	Vote
2017-058	03/28/2017	RW	TK	A	AB	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	<u>Earl Mathers</u> COUNTY MANAGER
FROM:	<u>4131 Budget/Purchasing</u>
	<u>Dept. # Department Name</u>
	<u>Department Director's Signature Date</u>

<input type="checkbox"/>	Line Item Transfer Within Department & Fund	<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund	<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>	
		Resolution #	Date

JUSTIFICATION FOR REQUEST:
Currently there is no SA program in either Gaston or Lincoln County. Phoenix Counseling Center will provide all core services through the implementation of a new sexual assault program that will serve both counties. Gaston County will serve as the fiscal agent for the grant funds and will provide programmatic and financial oversight.

APPROVAL SIGNATURES:

County Manager/Interim Assistant County Manager	Date	Financial Operations Manager/Asst. Financial Operations Mgr.	Date
Interim Budget Administrator		Date	

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

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