



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Financial and Management Services - Budget

Board Action

File #: 25-581

Commissioner Brown - Financial and Management Services - Budget - To Approve the Reallocation of Budgeted Capital Funds to Replace the Jail Annex Roof (**\$445,000**)

STAFF CONTACT

Taylor Ricci - Budget - 704-866-3122
Dan Ziehm - Public Works - 704-862-6795

BUDGET IMPACT

No budget impact and no additional County funds. The attached Budget Change Request is informational as it is a transfer of budgeted dollars within the same fund.

BACKGROUND

The Jail Annex was constructed in 1997. The roof is original to the building and almost 30 years old. It has reached the end of its useful life and needs to be replaced. We have experienced an increasing number of failures and leaks during recent years. All of those issues have been addressed, however, continued issues and leaks will continue to occur as the roof degrades further.

This Board Action and Budget Change Request transfers \$445,000 in funds previously budgeted for the GEMS roof replacement project (FY25) to the Jail Annex roof replacement project. The Jail Annex roof replacement project was requested as part of the FY27 CIP process. During a committee meeting, the remaining funds in the GEMS roof replacement project were identified as a funding source, as they are no longer needed at this time. No additional County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-397	12/09/2025	SS	JB	A	A	A	A	A	AB	A	U

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**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)**

TO: Matthew Rhoten, County Manager

FROM:

BGT	Budget
Dept. Code	Department Name

Taylor Ricci
Department Director

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
- Project Transfer Within Department & Fund
- Line-Item Transfer Between Departments
- Line-Item Transfer Between Funds*
- Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

This Board Action and BCR transfers \$445,000 in funds previously budgeted for the GEMS roof replacement project (FY25) to the Jail Annex roof replacement project. The Jail Annex roof replacement project was requested as part of the FY27 CIP process. During a committee meeting, the remaining funds in the GEMS roof replacement project were identified as a funding source, as they are no longer needed at this time. No additional County funds.