

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** GRT Financial & Management Services

Dept. Code Department Name

Scott Attaway 2/24/25

Department Director Date

## REQUEST TYPE:

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Line-Item Transfer Within Department & Fund

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Line-Item Transfer Between Funds\*

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Project Transfer Within Department & Fund

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Additional Appropriation of Funds\*

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Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION  As it appears in Munis          Ex. Employee Training	ACCOUNT NUMBER										AMOUNT**          Ex. \$5,000.00 Ex. (\$5,000.00)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
Federal Grant Rev FY25 FVPSA	1000-CSS-291-29102-000000-0000000-0000-05-410000-G0144										(\$78,706.10)
Salaries-FY25 FVPSA Core Award	1000-CSS-291-29102-000000-0000000-0000-05-510001-G0144										\$65,116.03
FICA-FY25 FVPSA Core Award	1000-CSS-291-29102-000000-0000000-0000-05-510100-G0144										\$3,777.17
Retirement-FY25 FVPSA Core Award	1000-CSS-291-29102-000000-0000000-0000-05-510101-G0144										\$6,729.80
401K-Contr-FVPSA Core Award	1000-CSS-291-29102-000000-0000000-0000-05-510102-G0144										\$1,490.35
Health Insur-FY25 FVPSA Core Awd	1000-CSS-291-29102-000000-0000000-0000-05-510103-G0144										\$8,084.47
Dental Insur-FY25 FVPSA Core Awd	1000-CSS-291-29102-000000-0000000-0000-05-510104-G0144										\$213.10
Life Insur--FY25 FVPSA Core Award	1000-CSS-291-29102-000000-0000000-0000-05-510105-G0144										\$95.09
Furn/Equip<\$5K-FY25 FVPSA Core	1000-CSS-291-29102-000000-0000000-0000-05-520020-G0144										\$8,941.31
Salaries	1000-CSS-291-29102-000000-0000000-0000-05-510001-										(\$15,741.22)

## JUSTIFICATION FOR REQUEST:

The Family Violence Prevention Services Act (FVPSA) is the primary federal funding stream dedicated to supporting emergency shelters and related assistance for victims of domestic violence and their children. Funding will be used for partial salary and benefits for the Public Outreach Specialist position to increase public awareness about the prevalence of domestic violence, dating violence and family violence. A portion of the funding will also be used to replace worn appliances at the shelter.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.