GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

HUSN	Family Justice Center
Dept. Code	Department Name

Tara Joyner	1/23/2026
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
Donations & Gifts	1000-CSS-291-29101-000000-0000000-0000-05-445004-	$ (9,414.30)
Donations Expense - Clients	1000-CSS-291-29101-000000-0000000-0000-05-520019-	$ 9,414.30
Donations & Gifts	1000-CSS-291-00000-ThrdHp-0000000-0000-05-445004-	$ (52,359.69)
Sponsorships	1000-CSS-291-00000-ThrdHp-0000000-0000-05-445005-	$ (33,600.00)
Donations Expense - Clients	1000-CSS-291-29101-ThrdHp-0000000-0000-05-520019-	$ 53,334.27
Donations Expense - Clients	1000-CSS-273-00000-Donatn-0000000-0000-05-520019-	$ 16,312.71
Donations Expense - Clients	1000-CSS-274-00000-Donatn-0000000-0000-05-520019-	$ 16,312.71
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Appropriate $9,414.30 in donations recevied through October 1 - December 31, 2025

Appropriate donations of $45,215.14 & sponsorships of $33,600 received for the Threads of Hope event. After expenses of $29,382.69 , the net proceeds of $49,432.45 is split 33% Hope United Survivor Network, 66% Department of Social Services (33% The Lighthouse Children's Advocacy Center & 33% The Cathy Maybry Cloninger Center). Appropriate donations from a private event to benfit Hope United Survivor Network in the amount of $7,144.55.