



Gaston County

Gaston County
Board of Commissioners
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Budget and Purchasing Board Action

File #: 19-513

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate Additional Federal Grant Funds for a Governor's Crime Commission (GCC) Grant for Translation Services for Children Who Witness Family Violence (**\$117,600**)

STAFF CONTACT

Pat Laws - Budget/Purchasing - 704-866-3771

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Department of Social Services/Children and Family Services has been awarded a GCC grant in the amount of \$117,600. The additional funds will be used for translation services and training in the Child Welfare Division. This grant does require a 20% match that will be met with currently budgeted positions.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhilbeck	RWorley	Vote
2019-328	12/10/2019	BH	AF	A	A	A	A	A	A	A	U

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Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4790 DHHS-Social Services
 Dept. # Department Name

Angela Karchmer 12/3/19
 Department Director's Name Date

TYPE OF REQUEST:

- Line Item Transfer Within Department & Fund
 Line Item Transfer Between Funds *
- Project Transfer Within Department & Fund
 Additional Appropriation of Funds *
- Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project XXX - XX - XXXX - XXXX - XXXXX - XXXXXX	AMOUNT Whole Dollars Only (See Note Below)
2019 GCC Translation Grant	020-05-4790-0000-420000-20555	(\$117,600)
Training: 19 Translation Grant	020-05-4790-0000-520011-20555	\$20,000
Prof Svcs: 19 Translation Grants	020-05-4790-0000-530010-20555	\$91,000
Salaries	020-05-4790-0000-510001-	\$6,600

JUSTIFICATION FOR REQUEST:

The Department of Social Services Child Welfare Division was approved to receive \$117,600 in Governor's Crime Commission Grant funds for translation services. Therefore, we are requesting to appropriate the additional funding into the FY2019-2020 budget. The additional funds will be used for translation services and training in the Child Welfare Division. This grant does require a 20% match that will be met with currently budgeted positions. No additional County funds are required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.