

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MARCH 24, 2020 BOARD MEETING**

ENTRY DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
02/03/2020	Nat Res	010-07-4960-0000-520001-	C	\$500
02/03/2020		010-07-4960-0000-520010-	D	\$500
02/05/2020	Public Works	027-01-4265-4260-540001-	C	\$1,000
02/05/2020		027-01-4265-4260-540002-	C	\$5,000
02/05/2020		027-01-4265-4260-530012-	D	\$6,000
02/05/2020	Finance	010-02-4330-4340-520012-	D	\$1,000
02/05/2020		010-02-4330-4340-520002-	C	\$1,000
02/06/2020	Bldg. Insp.	012-02-4350-4911-530038-	C	\$1,700
02/06/2020		012-02-4350-4911-520001-	C	\$1,000
02/06/2020		012-02-4350-4351-530012-	D	\$2,700
02/07/2020	911	010-02-4311-0000-540001-	C	\$500
02/07/2020		010-02-4311-0000-530015-	D	\$500
02/10/2020	DSS	020-05-4790-0000-530015-18041	C	\$5,000
02/10/2020		020-05-4790-0000-530015-18047	D	\$5,000
02/12/2020	T & T	022-07-4921-0000-520013-	C	\$10,000
02/12/2020		022-07-4921-0000-520015-	D	\$10,000
02/12/2020		010-07-4920-4920-520013-	C	\$1,500
02/12/2020		010-07-4920-4920-520015-	D	\$1,500
02/12/2020	DSS	020-05-5650-0000-560001-	C	\$15,000
02/12/2020		020-05-5640-0000-560001-	D	\$15,000
02/12/2020	Public Works	010-01-4265-4260-530023-18084	C	\$24,000
02/12/2020		010-01-4265-4260-540001-	D	\$24,000
02/13/2020	DSS	020-05-4810-0000-510001-	C	\$142
02/13/2020		020-05-4810-0000-510003-	D	\$142
02/13/2020	GEMS	010-02-4370-0000-510001-	C	\$144,242
02/13/2020		010-02-4370-0000-560000-KMFD1	D	\$144,242
02/14/2020	DSS	020-05-5867-0000-560000-18526	C	\$23,000
02/14/2020		020-05-5867-5869-560000-18070	D	\$23,000
02/14/2020	BOC	010-01-4110-0000-530010-	C	\$40,000
02/14/2020		010-01-4110-0000-510001-	D	\$25,000
02/14/2020		010-01-4110-0000-510100-	D	\$2,000
02/14/2020		010-01-4110-0000-510101-	D	\$2,000
02/14/2020		010-01-4110-0000-520011-	D	\$11,000
02/17/2020	Coop Ext	010-07-4950-4950-415013-15226	D	\$5,280
02/17/2020		010-07-4950-4950-415001-	C	\$5,280
02/18/2020	911	024-02-4311-0000-530002-	C	\$7,000
02/18/2020		024-02-4311-0000-520007-	D	\$7,000
02/18/2020	Health	011-05-5116-5131-510001-	C	\$6,997
02/18/2020		011-05-5116-5131-510100-	C	\$535
02/18/2020		011-05-5116-5131-510101-	C	\$626
02/18/2020		011-05-5116-5131-560000-205GP	D	\$8,159
02/18/2020	Parks	010-01-4261-0000-520002-	C	\$2,000
02/18/2020		010-01-4261-0000-520007-	D	\$2,000
02/19/2020	DSS	020-05-5582-0000-520017-	C	\$1,000
02/19/2020		020-05-5582-0000-520002-	D	\$1,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

Page 2

ENTRY DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
02/21/2020	Coop Ext	010-07-4950-4950-530016-	C	\$5,000
02/21/2020		010-07-4950-4950-530013-	D	\$5,000
02/21/2020	Health	011-05-5115-0000-530002-	D	\$2,900
02/21/2020		011-05-5115-0000-520007-	C	\$2,900
02/24/2020	T & T	010-07-4920-4920-530015-	C	\$10,000
02/24/2020		010-07-4920-4920-520015-	D	\$10,000
02/24/2020	Grants	010-05-4121-0000-510002-	C	\$2,275
02/24/2020		010-05-4121-0000-530005-	D	\$975
02/24/2020		010-05-4121-0000-520013-	D	\$1,200
02/24/2020		010-05-4121-0000-520014-	D	\$100
02/25/2020	Public Works	040-01-4265-4260-540006-	C	\$6,000
02/25/2020		040-01-4265-4260-540005-09241	D	\$6,000
02/26/2020	Tax	010-01-4140-0000-530013-	C	\$1,577
02/26/2020		010-01-4140-0000-520017-	D	\$1,577