GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

HLT	Health
Dept. Code	Department Name

Brittain Kenney	04/28/2026
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. ($5,000.00) Ex. $5,000.00
StGrtRev: Food & Lodging	1000-HLT-252-00000-000000-0000000-0000-05-410001-GFDLG	$ (9,438.00)
Salaries: Food & Lodging	1000-HLT-252-00000-000000-0000000-0000-05-510001-GFDLG	$ 9,438.00
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division was awarded additional State Grant funds in the amount of $44,438 from the NC Department of Health and Human Services Environmental Health Section and the Food Protection and Facilities Branch. This grant allows the Public Health Department's Environmental Health Program to implement state-mandated sanitation regulations. $35,000 was included in the FY26 original budget and this Board Action accepts and appropriates the additional $9,438. These are non-County funds.