

FY23 NEW & REPLACEMENT VEHICLES

Vehicle #	Vehicle Make & Model	Replacement Vehicle Type	Est. Loan Cost 7.19.22	Est. Total Equip/Decal/TTT
COUNTY POLICE INCLUDING ACE				
128	Ford F250	Pickup Truck	\$ 70,203	\$ 5,276
129	Ford F250	Pickup Truck	\$ 70,203	\$ 5,276
131	Ford F250	previously replaced	\$ -	\$ -
402	Chevy Impala	Policy Utility	\$ 45,072	\$ 11,456
404	Chevy Tahoe - K9	SUV	\$ 45,072	\$ 14,256
412	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
419	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
432	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
476	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
489	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
499	Ford Excursion	Ford F350	\$ 59,974	\$ 13,206
514	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
525	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
551	Ford Crown Victoria	Policy Utility	\$ 45,072	\$ 11,456
562	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
568	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
575	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
577	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
593	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
597	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
New	N/A	Police Utility	\$ 45,072	\$ 11,456
New	N/A	Police Utility	\$ 45,072	\$ 11,456
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New	N/A	Police Utility	\$ 45,072	\$ 11,456
New	N/A	Police Utility	\$ 45,072	\$ 11,456
Subtotal			\$ 1,372,252	\$ 324,414
SHERIFF'S OFFICE				
604	Ford Interceptor SUV	Policy Utility	\$ 45,072	\$ 11,456
606	Ford Crown Victoria	Policy Utility	\$ 45,072	\$ 11,456
610	Ford E350	Transit Van	\$ 51,518	\$ 12,756
625	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
637	Ford Escape	Policy Utility	\$ 45,072	\$ 13,457
638	Ford Escape	Policy Utility	\$ 45,072	\$ 13,458
642	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
686	Ford Crown Victoria	Policy Utility	\$ 45,072	\$ 11,456
689	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
692	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
694	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
695	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
697	Ford Interceptor SUV	Policy Utility	\$ 45,072	\$ 11,456
Subtotal			\$ 592,382	\$ 154,231
EMERGENCY MANAGEMENT				

New	N/A	Pickup Truck	\$	50,435	\$	7,806
New	N/A	Pickup Truck	\$	50,435	\$	7,806
Subtotal			\$	100,870	\$	15,612
FLEET MAINTENANCE						
815	Ford F150	Pickup Truck	\$	47,407	\$	1,336
17	Ford Explorer	SUV	\$	34,461	\$	1,306
Subtotal			\$	81,868	\$	2,642
GEMS & RESCUE SQUADS						
867	Freightliner Ambulance	Freightliner Ambulance	\$	471,019	\$	13,506
884	Freightliner Ambulance	Freightliner Ambulance	\$	471,019	\$	13,506
888	Freightliner Ambulance	Freightliner Ambulance	\$	434,810	\$	13,506
936	Ford Transit Ambulance	Transit Ambulance	\$	213,825	\$	11,556
939	Ford Transit Ambulance	Transit Ambulance	\$	213,825	\$	11,556
940	Ford Transit Ambulance	Transit Ambulance	\$	213,825	\$	11,556
New	N/A	QRV	\$	444,326	\$	13,336
Subtotal			\$	2,462,649	\$	88,522
TOURISM DEVELOPMENT						
17	Ford Explorer	Moved to Fleet	\$	-	\$	-
Subtotal			\$	-	\$	-
BUILDING & DEVELOPMENT SERVICES						
175	Ford Taurus Wagon	F150	\$	40,094	\$	1,306
New	N/A	Pickup Truck	\$	40,094	\$	1,876
Subtotal			\$	80,188	\$	3,182
PUBLIC HEALTH						
910	F150	F150	\$	40,094	\$	1,306
921	Civic Hybrid	F150	\$	40,094	\$	1,156
Subtotal			\$	80,188	\$	2,462
DSS						
301	Toyota Prius	Sedan	\$	25,318	\$	1,156
309	Toyota Prius	Sedan	\$	25,318	\$	1,156
310	Toyota Prius	Sedan	\$	25,318	\$	1,156
314	Toyota Prius	Sedan	\$	25,318	\$	1,156
383	Dodge Grand Caravan	Minivan	\$	47,205	\$	1,306
384	Dodge Grand Caravan	Minivan	\$	47,205	\$	1,306
390	Dodge Avenger	Sedan	\$	25,318	\$	1,156
Subtotal			\$	221,000	\$	8,392
LIBRARY						
82	Ford Aerostar	Transit Van	\$	31,022	\$	1,306
Subtotal			\$	31,022	\$	1,306
PARKS & RECREATION						
79	Ford Taurus wagon	F150	\$	43,630	\$	1,156
Subtotal			\$	43,630	\$	1,156
TOTAL ALL DEPARTMENTS			\$	5,066,049	\$	601,919