

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5585 DHHS- Social Services
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT xxxxxx	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
GCC: Child Advocacy Center	020-05-5585-0000-425123-		(55,000)
Program Supplies	020-05-5585-0000-520002-		14,000
Office Supplies	020-05-5585-0000-520001-		1,000
Employee Development	020-05-5585-0000-520011-		10,000
Equipment/Furniture: \$250 & above	020-05-5585-0000-540001-		30,000

JUSTIFICATION FOR REQUEST:

The Child Advocacy Center was awarded a two-year grant through the Governor's Crime Commission in 2015. The grant expires September 30, 2017. There are remaining funds that need to be expensed before the grant expires. In order to expend these costs, the funds will need to be appropriated in the FY2018 budget. The Center plans to use these funds to purchase equipment, furniture, program supplies and provide training to community partners. (No additional county funds. 100% Federal Grant Funds.)

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.