



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## DHHS - Social Services Division Board Action

File #: 22-427

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate First Quarter Donations for the Meals on Wheels Program within Social Services in the Amount of \$1,500

### STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) Director - 704-862-7930

### BUDGET IMPACT

Appropriate donated revenues. No additional County funds.

### BUDGET ORDINANCE IMPACT

Increase donation revenues by \$1,500 and appropriate \$1,500 into Nutrition Donations Program account.

### BACKGROUND

During the first quarter of FY2022-2023, Gaston County citizens and organizations donated a total of \$1,500 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2022-2023 Social Services Budget in order to be used as intended by donors.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhilbeck	RWorley	Vote
2022-330	10/25/2022	TK	KJ	A	AB	A	A	A	AB	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: \_\_\_\_\_ Dr. Kim S. Eagle \_\_\_\_\_ COUNTY MANAGER

FROM: \_\_\_\_\_ CSS \_\_\_\_\_ Social Services \_\_\_\_\_

Dept. Code \_\_\_\_\_ Department Name \_\_\_\_\_  
 \_\_\_\_\_ Angela Karchmer \_\_\_\_\_ 10/4/22  
 Department Director \_\_\_\_\_ Date \_\_\_\_\_

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds\*

☒ Additional Appropriation of Funds\*
- \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div style="display: flex; justify-content: space-around; font-size: small;"> <span>4</span><span>3</span><span>3</span><span>5</span><span>6</span><span>7</span><span>4</span><span>2</span><span>6</span><span>5</span> </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> <span>Fund</span><span>Dept</span><span>Div</span><span>SubDiv</span><span>Prog</span><span>SubProg</span><span>Future</span><span>Func</span><span>Obj</span><span>Proj</span> </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> <span>XXXX</span><span>XXX</span><span>XXX</span><span>XXXXX</span><span>XXXXXX</span><span>XXXXXX</span><span>XXXX</span><span>XX</span><span>XXXXXX</span><span>XXXXXX</span> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Fund Balance Appropriated	1000-CSS-272-00000-AdtNut-HmDeIMI-0000-05-445004-	(1,500)
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-0000000-0000-05-520019-15259	1,500

## JUSTIFICATION FOR REQUEST:

During the first quarter of FY2022-2023, Gaston County citizens and organizations donated a total of \$1,500 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY2022-2023 Social Services Budget in order to be used as intended by donors.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.