



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 21-467

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Federal Funds for the Low-Income Household Water Assistance Program in the Amount of **\$450,306**

STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$450,306 and appropriate \$450,306 into Special Programs accounts.

BACKGROUND

NCDHHS has allocated funds to each county for the Low-Income Household Water Assistance Program (LIHWAP) to begin December 1, 2021. Gaston County was allocated \$450,306 and of this amount, \$373,124 is to be used for payments to water vendors and \$77,182 is used for administrative activities. These are 100% Federal Funds and no county funds are required. This program will assist low income families to obtain or maintain water.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2021-330	12/14/2021	KJ	RW	A	A	A	A	A	AB	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5440 DHHS-Social Services
Dept. # Department Name

Angela Karchmer 11/30/2021
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
LIHWAP: PA Payments	020-05-5440-0000-420000-22532	(373,124)
LIHWAP: PA Payments	020-05-5440-0000-560008-22532	373,124
LIHWAP: Admin	020-05-4790-0000-420000-22532	(77,182)
Admin: Salaries	020-05-4790-0000-510001-	77,182

JUSTIFICATION FOR REQUEST:

Gaston County was allocated \$450,306 for Low Income Households Water Assistance Program to begin December 1, 2021. Of this amount, \$373,124 is to be used for payments to water vendors and \$77,182 is used for administrative activities. These are 100% Federal Funds and no county funds are required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.