

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Budget & Strategy Board Action

File #: 22-469

Commissioners Keigher & Worley - Budget & Strategy - Administrative Correction - To Correct Fiscal Year to Reflect FY23 for Resolution 2022-013, Adopted 1/25/2022 - Accepting and Appropriating a Governor's Crime Commission Grant Awarded to Gaston County with Gaston College Campus Police as the Sub-Recipient (\$24,240)

STAFF CONTACT

Elizabeth McGee - 704-866-3171

BUDGET IMPACT

FY2023 - Increase revenue and expenditures by \$24,240.00

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Administrative correction is needed because the grant award was not entered into the financial system before the close of FY22. The project will utilize grant funds to purchase the following items for all 11 Officers of the Department: ammunition, firearms, holsters, hearing protection, blue guns, ballistic helmets. In addition, the project will purchase additional training targets. These items were identified through a needs assessment by the newly hired Chief of the Department and based on Officer input. The firearms purchase will upgrade the currently issued Glock Generation 4 with a new Glock Generation 5 for improved handling and sights. The Gaston College Campus Police Department will collaborate with local law enforcement agencies and training centers to ensure best practices in implementing the grant sponsored equipment and supplies.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR) and Resolution 2022-013

					O NOT TYPI				
I, Donna S taken by th	. Buff, Clerk t ne Board of C	o the omm	Cour issio	nty Commi ners as fol	ssion, do h lows:	nereby cert	tify that the a	bove is a	true and correct copy of acti
NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhilipeck RWorley Vote
2022-350	11/10/2022	ВН	TK	Α	Α	Α	Α	Α	AB U
DISTRIBU									mercure 1

	GASTON COUNTY	
	BUDGET CHANGE REQUEST (BCR)	ļ
то:	Dr. Kim S. Eagle, County Manager	1
FROM:	BGT Budget & Strategy	
PROIVI:	Dept. Code Department Name	1
		1 1
	Janet Schafer 11/2/2022 Department Director Date	
REQUEST TYPE: [□ Line-Item Transfer Within Department & Fund □ Line-Item Transfer □ Project Transfer Within Department & Fund □ Additional Appropriment □ Line-Item Transfer Between Departments *Requires resolution by the Box	riation of Funds*
ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXXXX	AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000
2021 GCC JAG: College Police	1000-FIN-140-00000-000000-000000-01-410000-22538	\$ (24,240.00)
2021 GCC JAG: College Police	1000-FIN-140-00000-000000-000000-01-570006-22538	\$ 24,240.00
		
** Decreases in expenditures and increases in r funds require inter-fund transfer accounts.	Check cell- Amounts must sum to \$0 evenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Plackets.	
JUSTIFICATION FOR REQUEST:		
The North Carolina Governor's Crit Police for equipment purchases.	ne Commission has awarded Gaston County \$24,240 to make a subaward to Gasto	n College Campus



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy Board Action

File #: 21-479

Commissioners Keigher & Worley - Budget & Strategy - To Accept and Appropriate a Governor's Crime Commission Grant Awarded to Gaston County with Gaston College Campus Police as the Sub-Recipient (\$24,240)

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Increase revenues and expenses \$24,240. No County funds required.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The project will utilize grant funds to purchase the following items for all 11 Officers of the Department: ammunition, firearms, holsters, hearing protection, blue guns, ballistic helmets. In addition, the project will purchase additional training targets. These items were identified through a needs assessment by the newly hired Chief of the Department and based on Officer input. The firearms purchase will upgrade the currently issued Glock Generation 4 with a new Glock Generation 5 for improved handling and sights. The Gaston College Campus Police Department will collaborate with local law enforcement agencies and training centers to ensure best practices in implementing the grant sponsored equipment and supplies.

POLICY IMPACT

N/A

ATTACHMENTS

Laserfiche Users

Budget Change Request (BCR)

i, Donna S taken by ti	. Buff, Clerk t he Board of C	o the omm	Cour	nty Commi	ssion, do h	BELOW THI	S LINE ify that the a	(:9	trie and the rece copy	of action
NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhiliped Rivortey	Vote
2022-013 <i>DISTRIBU</i>	01/25/2022 <i>JTION:</i>	ВН	AF	A	A	A	АВ	AB	ABA	U

	GASTON C	OUNTY BUDGET CHA	NGE REQUEST		
то:	Dr. Kim S. Eagle	COUNTY	MANAGER		
FROM:		udget & Strategy			
		epartment Name			
	Janet Schafer	12/09/2021			
	Department Director's Nam	ne Date			
TYPE OF REQUE	EST:				
Line Item	Transfer Within Department & Fur	nd	Line Item Transfer Between	Funds *	
Project Tr	ransfer Within Department & Fund	Х	Additional Appropriation of	Funds *	
Line Item	Transfer Between Departments*	:	* Requires resolution by the E	3oard of Commissioners	
		ACCOUNT N	UMBER	AMOUNT	
ACCOL	JNT DESCRIPTION	Fund - Function - Dept - Divis	sion - Object - Project	Whole Dollars Only	
(As it ap	ppears in the budget)	XXX - XX - XXXX - XXXX	- xxxxx - xxxxxx	(See Note Below)	
2021 GCC JAG:			010-01-4130-4134-425042-22538		
2021 GCC JAG:	College Police	010-01-4130-4134-560000	-22538	\$24,240	
JUSTIFICATION F	FOR REQUEST:				
		nission has awarded Gaston	County \$24,240 to mal	ke a subaward to Gaston	
College Campus	s Police for equipment purch	lases.			
ı					
Note: Decreases	in expenditures & increases i	in revenue accounts require b	rackets. Increases in ex	penditures & decreases in	
revenue do not red	quire brackets. Please note tha	at transfers between funds requ	ire interfund transfer acco	unts.	

·			