



Gaston County

Gaston County
Board of Commissioners
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Budget and Management Services

Board Action

File #: 20-505

Commissioner Worley - Budget & Management Services - To Accept and Appropriate Additional Grant Funds from the Governor's Crime Commission to Fund an Outreach Advocate to Inform the Community of All Available Victim Services (\$82,197)

STAFF CONTACT

Pat Laws - Budget & Management Services - 704-866-3771

BUDGET IMPACT

Appropriate additional revenues. The 25% Match of \$27,399 Will Be Met with Crisis Line Operators' Salaries.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Community Outreach Advocate will provide outreach services for the following victim service agencies: CAC - The Lighthouse, the Cathy Mabry Cloninger Center - A Domestic Violence Shelter, DSS Child Protective Services, the Family Justice Center; Law Enforcement Agencies: the Gaston County Sheriff's Office and the Gaston County Police Department; DV and sexual assault service provider, Phoenix Counseling. The Community Outreach Advocate will work with agencies to identify and develop prevention strategies, to update partners about organizational/personnel changes, and to provide data to stakeholders to better identify community needs.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	Tkeigher	TPhilbeck	RWorley	Vote
2020-298	11/10/2020	AF	JB	A	A	A	A	A	A	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United Survivors Network
Dept. # Department Name

Tara Joyner 10/20/2020
Department Director's Name Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <small>* Requires resolution by the Board of Commissioners</small> |

ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
GCC 2020 Community Outreach	010-05-5810-4121-420000-21567	(\$82,197)
Salary: 2020 Community Outreach	010-05-5810-4121-510001-21567	\$54,996
FICA: 2020 Community Outreach	010-05-5810-4121-510100-21567	\$4,206
Retirement: 2020 Community Outreach	010-05-5810-4121-510101-21567	\$4,950
Hlth Ins: 2020 Community Outreach	010-05-5810-4121-510103-21567	\$11,495
Prog Sup:20 Community Outreach	010-05-5810-4121-520002-21567	\$3,000
Travel:2020 Community Outreach	010-05-5810-4121-520011-21567	\$2,100
F/E<5K: 2020 Community Outreach	010-05-5810-4121-540001-21567	\$1,450

JUSTIFICATION FOR REQUEST:

The Community Outreach Advocate will be responsible for building relationships with civic and faith-based groups in the community and eliciting their aid in disseminating informational brochures and packets; coordinating events at various venues throughout the County; conducting presentations on primary and secondary prevention strategies with the aid of collaborating partners; and collecting data from partners and participating victim service agencies on the effectiveness of the outreach program.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.