



Gaston County

Gaston County
Board of Commissioners
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Parks & Recreation

Board Action

File #: 22-044

Commissioner Philbeck - Parks and Recreation - To Accept and Appropriate a Land and Water Conservation Fund Grant for Dallas Park Improvements (\$160,276)

STAFF CONTACT

Cathy Hart - Parks and Recreation - 704-922-2162

BUDGET IMPACT

Increase revenues and expenses by \$160,276 (federal grant funds) and transfer County matching funds of \$160,276 (included in the FY 2022 budget) to the grant project.

BUDGET ORDINANCE IMPACT

Increase revenues and expenses by \$160,276.

BACKGROUND

The purpose of this request is to appropriate \$160,276 in federal grant funds and to transfer the County's required match of \$160,276 into the grant project. Gaston County Parks and Recreation applied for a Land and Water Conservation Fund Grant to supplement County funds for Dallas Park improvements. Improvements to date in the Dallas Park include a dog park and soccer field. Improvements in progress include the addition of a splash pad, restroom/splash pad control building, playground for pre-school children, and a paved walking trail. The Land and Water Conservation Funds will provide funding for a fully-accessible playground and a new restroom facility on the eastern side of the Dallas Park.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2022-060	02/22/2022	TP	RW	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 6120 Parks & Recreation
Dept. # Department Name

Cathy Hart 2/4/2022
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☒ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Land Water Conservation Grant	041-04-6120-0000-420000-21515	(160,276)
Transfer to CIP Fund	041-98-9800-0000-580040	160,276
Transfer from CIF Fund	040-98-9800-0000-480041	(160,276)
Other Improvements & Capital Outlay	040-01-4265-4260-540006	(160,276)
Land Water Conservation Grant	040-04-6120-0000-540006-21515	320,552

JUSTIFICATION FOR REQUEST:

The purpose of this request is to appropriate \$160,276 in federal grant funds and to transfer the County's required match of \$160,276 into the grant project. The Federal Land Water Conservation Grant will be used to fund a fully accessible playground in the Dallas Park and a new restroom that serves the eastern side of the Dallas Park.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.