

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM:	BGT	Budget & Strategy
	Dept. Code	Department Name

Janet Schafer	10/12/2022
Department Director	Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	Whole dollars only Ex. \$5,000 Ex. (\$5,000)
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										
StGrtrRev: NC Human Trfc Facil	1000-CSS-291-29101-000000-0000000-0000-05-410001-G0046										(39,500.00)
F/E<\$5K:NC Human Trfc Facil	1000-CSS-291-29101-000000-0000000-0000-05-520020-G0046										17,987.00
Rpr & Maint: NC Human Trfc Fac	1000-CSS-291-29101-000000-0000000-0000-05-530023-G0046										21,513.00
StGrtrRev: NC Human Trfc Facil	4000-CSS-291-29101-000000-0000000-0000-05-410001-G0046										(5,500.00)
F/E>\$5k:NC Human Trfc Facil	4005-CSS-291-29101-000000-0000000-0000-05-540002-G0046										5,500.00
Transfer to Gen Gov Cap	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-										5,500.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-										(5,500.00)

JUSTIFICATION FOR REQUEST:

In 2021, the North Carolina General Assembly allocated funding to the NC Human Trafficking Commission ("Commission") in Senate Bill 105, also known as The Appropriations Act. Section 16.22(a) of The Appropriations Act states for the 2022-2023 fiscal year, the sum of four million eight hundred thousand dollars (\$4,800,000) in nonrecurring funds to be used to establish a grant program to provide funds to qualifying domestic violence and sexual assault agencies for the purpose of making one-time facility upgrades or undertaking construction projects.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.