



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 23-164

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2023-129	04/25/2023	BH	KJ	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE APRIL 25, 2023 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/01/2023	Emer Mgmt	1000-EMG-000-00000-000000-000000-0000-02-520020-	C	5,118
03/01/2023		1000-EMG-000-00000-000000-000000-0000-02-520020-AG004	C	11,318
03/01/2023		1000-EMG-000-00000-000000-000000-0000-02-530052-	D	5,118
03/01/2023		1000-EMG-000-00000-000000-000000-0000-02-530052-AG004	D	11,318
03/01/2023		1000-EMG-000-00000-000000-000000-0000-02-560000-EMPGO	C	1,200
03/01/2023		1000-EMG-000-00000-000000-000000-0000-02-530052-	D	1,200
03/01/2023	Mgr	1000-MGR-000-00000-000000-000000-0000-01-530029-	D	25,000
03/01/2023		1000-MGR-000-00000-SpcPrg-000000-0000-01-560000-	C	25,000
03/01/2023	Tourism	2005-TRM-000-00000-000000-000000-0000-07-520013-	C	5,000
03/01/2023		2005-TRM-000-00000-CTAPPg-000000-0000-07-530054-	C	30,000
03/01/2023		2005-TRM-000-00000-000000-000000-0000-07-530010-	D	35,000
03/01/2023	Library	1000-LIB-000-00000-000000-000000-0000-04-520001-	C	1,600
03/01/2023		1000-LIB-000-00000-000000-000000-0000-04-520005-	C	500
03/01/2023		1000-LIB-000-00000-000000-000000-0000-04-520017-	C	500
03/01/2023		1000-LIB-000-00000-000000-000000-0000-04-530014-	C	1,500
03/01/2023		1000-LIB-350-00000-000000-000000-0000-04-520001-	C	500
03/01/2023		1000-LIB-000-00000-000000-000000-0000-04-520007-	D	4,600
03/01/2023	Tourism	2005-TRM-000-00000-000000-000000-0000-07-520013-	C	10,000
03/01/2023		2005-TRM-000-00000-CTAPPg-000000-0000-07-530054-	C	38,860
03/01/2023		2005-TRM-000-00000-000000-000000-0000-07-520015-	D	48,860
03/02/2023	Tax	2010-TAX-000-00000-000000-000000-0000-01-530015-	C	55,000
03/02/2023		2010-TAX-000-00000-000000-000000-0000-01-530013-	D	55,000
03/02/2023	Health	1000-CSS-270-00000-WIOA00-000000-0000-05-530013-	C	200
03/02/2023		1000-CSS-270-00000-WIOA00-000000-0000-05-520015-	D	200
03/02/2023	Health	1000-HLT-250-00000-000000-000000-0000-05-560000-22CHE	C	12,209
03/02/2023		1000-HLT-250-00000-000000-000000-0000-05-530010-22CHE	D	12,209
03/03/2023	Parks & Rec	1000-PRK-360-00000-000000-000000-0000-01-520007-	C	47
03/03/2023		1000-PRK-360-00000-000000-000000-0000-01-530052-	D	47
03/03/2023	Natural Res.	1000-NAT-000-00000-000000-000000-0000-07-520011-	C	3,000
03/03/2023		1000-NAT-000-00000-000000-000000-0000-07-520020-	D	3,000
03/03/2023		1000-NAT-000-00000-000000-000000-0000-07-520001-	C	200
03/03/2023		1000-NAT-000-00000-000000-000000-0000-07-530030-	D	200
03/03/2023		1000-NAT-000-00000-000000-000000-0000-07-520001-	C	300
03/03/2023		1000-NAT-000-00000-000000-000000-0000-07-520005-	D	300
03/03/2023	Landfill	6000-SWS-380-00000-000000-000000-0000-08-530015-	C	80,000
03/03/2023		6000-SWS-380-00000-000000-000000-0000-08-530023-	D	80,000
03/05/2023	HUSN	1000-CSS-291-00000-000000-000000-0000-05-520017-	C	676
03/05/2023		1000-CSS-291-29103-000000-000000-0000-05-530030-	D	676
03/06/2023	Landfill	6000-SWS-380-00000-000000-000000-0000-08-520017-	C	10,000
03/06/2023		6000-SWS-380-00000-000000-000000-0000-08-530022-	C	8,000
03/06/2023		6000-SWS-380-00000-000000-000000-0000-08-530030-	D	18,000
03/06/2023	Health	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510103-	C	5,000
03/06/2023		1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510103-	D	5,000
03/06/2023		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510104-	C	250
03/06/2023		1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510104-	D	250
03/07/2023	HR	1000-HRM-000-00000-000000-000000-0000-01-530015-	C	5,670
03/07/2023		1000-HRM-000-00000-000000-000000-0000-01-530010-	D	5,670
03/07/2023	Health	1000-HLT-253-00000-Matern-000000-0000-05-530010-	C	1,700
03/07/2023		1000-HLT-253-00000-HHCntr-000000-0000-05-530000-	D	1,700
03/08/2023	Health	1000-DSS-270-00000-000000-000000-0000-05-520011-	C	2,000
03/08/2023		1000-DSS-271-00000-000000-000000-0000-05-520011-	C	2,000
03/08/2023		1000-DSS-272-00000-000000-000000-0000-05-520011-	C	2,000
03/08/2023		1000-DSS-000-00000-000000-000000-0000-05-520011-	D	6,000
03/08/2023	Museum	1000-MUS-000-00000-000000-000000-0000-04-520013-	C	500
03/08/2023		1000-MUS-000-00000-000000-000000-0000-04-520015-	D	500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/08/2023	Library	1000-LIB-000-00000-000000-000000-0000-04-520001-	C	1,500
03/08/2023		1000-LIB-350-00000-000000-000000-0000-04-530003-	D	1,500
03/10/2023	Health	1000-CSS-290-29001-000000-000000-0000-05-540003-	C	38,000
03/10/2023		1000-CSS-290-29001-000000-000000-0000-05-520020-	D	28,750
03/10/2023		1000-CSS-290-29001-000000-000000-0000-05-530015-	D	9,250
03/10/2023	Tax	1000-TAX-000-00000-000000-000000-0000-01-530015-	C	10,000
03/10/2023		1000-TAX-000-00000-000000-000000-0000-01-530029-	D	10,000
03/10/2023	GCPD	1000-GPD-000-00000-000000-000000-0000-02-510001-	C	35,000
03/10/2023		1000-GPD-000-00000-000000-000000-0000-02-510002-	D	35,000
03/10/2023		1000-GPD-000-00000-000000-000000-0000-02-520001-	C	5,000
03/10/2023		1000-GPD-000-00000-000000-000000-0000-02-530010-	C	15,000
03/10/2023		1000-GPD-000-00000-000000-000000-0000-02-520006-	D	20,000
03/10/2023		1000-GPD-000-00000-000000-000000-0000-02-530010-	C	3,000
03/10/2023		1000-GPD-000-00000-000000-000000-0000-02-520005-	D	3,000
03/13/2023	Health	1000-HLT-253-00000-Matern-000000-0000-05-530010-	C	12,000
03/13/2023		1000-HLT-253-00000-Matern-000000-0000-05-520020-	D	12,000
03/13/2023	Health	1000-HLT-252-00000-000000-000000-0000-05-510102-22549	D	498
03/13/2023		1000-HLT-252-00000-000000-000000-0000-05-520011-22549	C	498
03/14/2023	Parks & Rec	1000-PWK-192-00000-000000-000000-0000-01-530023-18084	C	5,000
03/14/2023		1000-PWK-192-00000-000000-000000-0000-01-530010-	D	5,000
03/14/2023	Mgr	1000-NDP-000-00000-SpcPrg-000000-0000-01-520015-	D	20,000
03/14/2023		1000-NDP-000-00000-SpcPrg-000000-0000-01-560000-	C	20,000
03/14/2023	Health	1000-HLT-253-00000-ComDis-000000-0000-05-520002-21547	C	104
03/14/2023		1000-HLT-253-00000-ComDis-000000-0000-05-520015-21547	D	104
03/14/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520002-	C	2,620
03/14/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520020-	D	2,620
03/14/2023		1000-HLT-253-00000-FamPln-000000-0000-05-520002-	C	1,000
03/14/2023		1000-HLT-253-00000-ComDis-GHOP000-0000-05-520002-	D	1,000
03/15/2023	HUSN	1000-CSS-291-29103-000000-000000-0000-05-520007-	C	3,000
03/15/2023		1000-CSS-291-29103-000000-000000-0000-05-520002-	D	3,000
03/15/2023		1000-CSS-291-29103-000000-000000-0000-05-520017-	C	1,500
03/15/2023		1000-CSS-291-29103-000000-000000-0000-05-520001-	D	1,500
03/15/2023		1000-CSS-291-29102-000000-000000-0000-05-530053-G0049	C	5,000
03/15/2023		1000-CSS-291-29102-000000-000000-0000-05-520017-G0049	D	5,000
03/15/2023	Landfill	6000-SWS-380-00000-000000-000000-0000-08-520020-	C	20,000
03/15/2023		6000-SWS-380-00000-000000-000000-0000-08-520014-	D	700
03/15/2023		6000-SWS-380-00000-000000-000000-0000-08-530012-	D	19,300
03/17/2023	Emer Mgmt	1000-EMG-000-00000-000000-000000-0000-02-520020-	D	7,000
03/17/2023		1000-EMG-000-00000-000000-000000-0000-02-530029-	C	3,500
03/17/2023		1000-EMG-000-00000-000000-000000-0000-02-530030-	C	3,500
03/20/2023	Parks & Rec	4005-PWK-192-00000-000000-000000-0000-01-540006-	C	26,750
03/20/2023		4005-PWK-192-00000-Annual-PayGo23-0000-01-540002-	D	26,750
03/21/2023	Library	1000-LIB-000-00000-000000-000000-0000-04-520018-21577	C	2,500
03/21/2023		1000-LIB-000-00000-000000-000000-0000-04-530029-21577	D	2,500
03/21/2023	Health	1000-CSS-292-00000-000000-000000-0000-04-530003-	C	1,948
03/21/2023		1000-CSS-292-00000-000000-000000-0000-04-520020-	D	1,948
03/22/2023	Parks & Rec	1000-PWK-192-00000-000000-000000-0000-01-530023-18084	C	5,000
03/22/2023		1000-PWK-192-00000-000000-000000-0000-01-530010-	D	5,000
03/22/2023	Health	1000-DSS-000-00000-EmpRec-000000-0000-05-520017-	C	2,000
03/22/2023		1000-DSS-000-00000-000000-000000-0000-05-520005-	D	2,000
03/23/2023	Parks & Rec	4095-PWK-192-00000-000000-000000-0000-01-540006-	C	11,200
03/23/2023		4095-CSS-291-29103-000000-000000-0000-05-540005-20051	D	11,200
03/23/2023	Health	1000-HLT-000-00000-000000-000000-0000-05-530010-	C	9,500
03/23/2023		1000-HLT-000-00000-000000-000000-0000-05-530015-	D	9,500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/24/2023	Bldg Svces	1000-BDS-230-00000-000000-0000000-0000-02-520020-	C	3,000
03/24/2023		1000-BDS-230-00000-000000-0000000-0000-02-520010-	C	3,300
03/24/2023		1000-BDS-230-00000-000000-0000000-0000-02-520011-	D	6,000
03/24/2023		1000-BDS-230-00000-000000-0000000-0000-02-520012-	D	300
03/27/2023	HUSN	1000-CSS-291-29103-000000-0000000-0000-05-530030-	D	676
03/27/2023		1000-CSS-291-00000-000000-0000000-0000-05-520017-	C	676
03/27/2023	Mgr	1000-NDP-000-00000-SpcPrg-0000000-0000-01-560000-	C	4,500
03/27/2023		1000-MGR-100-10001-000000-0000000-0000-01-520001-	D	1,300
03/27/2023		1000-MGR-100-00000-000000-0000000-0000-01-530029-	D	1,800
03/27/2023		1000-MGR-100-00000-000000-0000000-0000-01-530010-	D	1,400
03/27/2023		1000-NDP-000-00000-SpcPrg-0000000-0000-01-560000-	C	3,300
03/27/2023		1000-NDP-000-00000-SpcPrg-0000000-0000-01-530010-	D	3,300
03/27/2023	Health	1000-CSS-270-00000-WIOA00-0000000-0000-05-530023-	C	1,350
03/27/2023		1000-CSS-270-00000-WIOA00-0000000-0000-05-530013-	C	3,100
03/27/2023		1000-CSS-270-00000-WIOA00-0000000-0000-05-530030-	D	4,450
03/27/2023	GEMS	1000-EMS-000-00000-000000-0000000-0000-02-530015-	C	3,450
03/27/2023		1000-EMS-000-00000-000000-0000000-0000-02-530030-	D	3,450
03/27/2023	Parks & Rec	1000-PRK-000-00000-000000-0000000-0000-04-530023-	C	7,353
03/27/2023		1000-PRK-000-00000-000000-0000000-0000-04-520020-	D	7,353
03/28/2023	GCPD	1000-GPD-201-00000-000000-0000000-0000-02-510001-	C	90,000
03/28/2023		1000-GPD-201-00000-000000-0000000-0000-02-510002-	D	90,000
03/28/2023	Parks & Rec	1000-PRK-360-00000-000000-0000000-0000-01-530023-	C	329
03/28/2023		1000-PRK-360-00000-000000-0000000-0000-01-520020-	D	329
03/28/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-520001-	C	3,000
03/28/2023		1000-LIB-000-00000-000000-0000000-0000-04-520002-	D	3,000
03/28/2023	Health	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	500
03/28/2023		1000-CSS-292-00000-000000-0000000-0000-04-520005-	D	500
03/29/2023	Health	1000-CSS-290-29001-000000-0000000-0000-05-410001-16501	D	8,025
03/29/2023		1000-CSS-290-29001-000000-0000000-0000-05-410001-CTCap	C	8,025
03/30/2023	Bldg Svces	1000-BDS-233-00000-000000-0000000-0000-07-530015-G0042	C	7,000
03/30/2023		1000-BDS-233-00000-000000-0000000-0000-07-510001-G0042	D	5,000
03/30/2023		1000-BDS-233-00000-000000-0000000-0000-07-510005-G0042	D	2,000
03/30/2023	Health	1000-HLT-000-00000-000000-0000000-0000-05-530010-	C	7,500
03/30/2023		1000-HLT-253-00000-000000-0000000-0000-05-530010-	D	7,500
03/30/2023	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-530010-	C	7,000
03/30/2023		2005-TRM-000-00000-000000-0000000-0000-07-520011-	D	7,000
03/30/2023	Museum	1000-MUS-000-00000-000000-0000000-0000-04-530010-	C	1,500
03/30/2023		1000-MUS-000-00000-000000-0000000-0000-04-520011-	D	1,500
03/30/2023	HUSN	1000-CSS-291-29103-000000-0000000-0000-05-530010-	C	4,770
03/30/2023		1000-CSS-291-29103-000000-0000000-0000-05-530005-	D	4,770
03/31/2023	Audit	1000-OIA-000-00000-000000-0000000-0000-01-520011-	D	4,000
03/31/2023		1000-OIA-000-00000-000000-0000000-0000-01-520020-	C	2,000
03/31/2023		1000-OIA-000-00000-000000-0000000-0000-01-530029-	C	2,000
03/31/2023	HUSN	1000-CSS-291-29103-000000-0000000-0000-05-530010-	C	6,000
03/31/2023		1000-CSS-291-29103-000000-0000000-0000-05-530000-	D	6,000
03/31/2023		1000-CSS-291-00000-000000-0000000-0000-05-520011-	C	10,000
03/31/2023		1000-CSS-291-00000-000000-0000000-0000-05-520020-	D	10,000