

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Strategy
 Dept. # Department Name

Janet Schafer 9/13/2021
 Department Director's Name Date

TYPE OF REQUEST:

- Line Item Transfer Within Department & Fund
 Line Item Transfer Between Funds *
- Project Transfer Within Department & Fund
 Additional Appropriation of Funds *
- Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project</small> <small>xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated	010-99-9900-0000-490000	(\$80,105)
Misc. Rev: 2040 Community Vision	010-01-4120-0000-415000-22031	(\$60,015)
Prof Svc: 2040 Community Vision	010-01-4120-0000-530010-22031	\$140,120

JUSTIFICATION FOR REQUEST:

The County is partnering with Gaston Together to lead the effort to create a long-term community vision. The process will include at least 12 robust public engagement sessions with compilation of all results; review and analysis of relevant data and existing strategic and planning documents; coordination with public, provide, and non-profit sector stakeholders; facilitation of Steering Committee meetings, development of vision website and document; creation of vision implementation approach; and overall project management.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.