



Gaston County

Gaston County
Board of Commissioners
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DHHS - Public Health Division Board Action

File #: 17-455

Commissioner Brown - DHHS (Health Division) - To Appropriate Funds from Medicaid Cost Settlement for Payment to the NC Division of Medical Assistance (**100% Medicaid Funds - \$593,635**)

STAFF CONTACT

Chris Dobbins - Director, DHHS - 704-853-5262

BUDGET IMPACT

Appropriate 100% Medicaid Cost Settlement Fee Revenue.

BUDGET ORDINANCE IMPACT

Appropriate \$593,635 into Medicaid Cost Settlement Special Projects Account from Medicaid Cost Settlement Fund balance.

BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division received funds for the FY2013 Medicaid Cost Settlement audit as an interim payment in the amount of \$ 2,800,759. The NC Division of Medical Assistance (DMA) recently completed the final FY2013 desk review audit and due to changes and revisions made by DMA with the formulas and Medicaid charges, Gaston County Public Health was notified that \$ 593,635 was owed back to the Medicaid Program. As a result of the DMA changes made to prior year Medicaid Cost Settlement audits, the NC legislature awarded funds to the health departments in payback situations to offset the loss of the Medicaid Cost Settlement funds. These funds will be used as payment to DMA for the amount owed for FY13. These are Non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher *	Philbeck	Worley	Vote
2017-301	12/12/2017	TP	TK	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	Earl Mathers
	COUNTY MANAGER
FROM:	5111 DHHS - Public Health
	Dept. # Department Name
	Department Director's Name Date

TYPE OF REQUEST:	
☐ Line Item Transfer Within Department & Fund	☐ Line Item Transfer Between Funds *
☐ Project Transfer Within Department & Fund	☒ Additional Appropriation of Funds *
☐ Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received funds for the FY2013 Medicaid Cost Settlement audit as an interim payment in the amount of \$ 2,800,759. The NC Division of Medical Assistance (DMA) recently completed the final FY2013 desk review audit and due to changes and revisions made by DMA with the formulas and Medicaid charges, Gaston County Public Health was notified that \$ 593,635 was owed back to the Medicaid Program. As a result of the DMA changes made to prior year Medicaid Cost Settlement audits, the NC legislature awarded funds to the health departments in payback situations to offset the loss of the Medicaid Cost Settlement funds. These funds will be used as payment to DMA for the amount owed for FY13. These are Non-County funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.