

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy
Dept. Code Department Name

Alan Cloninger 7/13/2022
Department Director Date

REQUEST TYPE:

- | | |
|--|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund | <input type="checkbox"/> Line-Item Transfer Between Funds |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds* |
| <input type="checkbox"/> Line-Item Transfer Between Departments | * Requires resolution by the Board of Commissioners |

ACCOUNT DESCRIPTION <small>As it appears in Munis</small>	ACCOUNT NUMBER	AMOUNT**																														
<small>Ex. Employee Training</small>	<table border="1" style="width: 100%; border-collapse: collapse; font-size: small;"> <tr> <td style="text-align: center;">4</td><td style="text-align: center;">3</td><td style="text-align: center;">3</td><td style="text-align: center;">5</td><td style="text-align: center;">6</td><td style="text-align: center;">7</td><td style="text-align: center;">4</td><td style="text-align: center;">2</td><td style="text-align: center;">6</td><td style="text-align: center;">5</td> </tr> <tr> <td style="text-align: center;"><small>Fund</small></td><td style="text-align: center;"><small>Dept</small></td><td style="text-align: center;"><small>Div</small></td><td style="text-align: center;"><small>SubDiv</small></td><td style="text-align: center;"><small>Prog</small></td><td style="text-align: center;"><small>SubProg</small></td><td style="text-align: center;"><small>Future</small></td><td style="text-align: center;"><small>Func</small></td><td style="text-align: center;"><small>Obj</small></td><td style="text-align: center;"><small>Proj</small></td> </tr> <tr> <td style="text-align: center;"><small>xxxx</small></td><td style="text-align: center;"><small>xxx</small></td><td style="text-align: center;"><small>xxx</small></td><td style="text-align: center;"><small>xxxxx</small></td><td style="text-align: center;"><small>xxxxxx</small></td><td style="text-align: center;"><small>xxxxxxx</small></td><td style="text-align: center;"><small>xxxx</small></td><td style="text-align: center;"><small>xx</small></td><td style="text-align: center;"><small>xxxxxxx</small></td><td style="text-align: center;"><small>xxxxx</small></td> </tr> </table> <p style="text-align: center;"><small>Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-</small></p>	4	3	3	5	6	7	4	2	6	5	<small>Fund</small>	<small>Dept</small>	<small>Div</small>	<small>SubDiv</small>	<small>Prog</small>	<small>SubProg</small>	<small>Future</small>	<small>Func</small>	<small>Obj</small>	<small>Proj</small>	<small>xxxx</small>	<small>xxx</small>	<small>xxx</small>	<small>xxxxx</small>	<small>xxxxxx</small>	<small>xxxxxxx</small>	<small>xxxx</small>	<small>xx</small>	<small>xxxxxxx</small>	<small>xxxxx</small>	<small>Whole dollars only</small> <small>Ex. \$5,000 Ex. (\$5,000)</small>
4	3	3	5	6	7	4	2	6	5																							
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<small>xxxx</small>	<small>xxx</small>	<small>xxx</small>	<small>xxxxx</small>	<small>xxxxxx</small>	<small>xxxxxxx</small>	<small>xxxx</small>	<small>xx</small>	<small>xxxxxxx</small>	<small>xxxxx</small>																							
FY2020 SCAAP Grant	1000-SHF-000-00000-000000-0000000-0000-02-410000-G0035	(\$38,266)																														
Overtime: SCAAP	1000-SHF-000-00000-000000-0000000-0000-02-510002-G0035	\$10,000																														
Equipment<\$5K: SCAAP	1000-SHF-000-00000-000000-0000000-0000-02-520020-G0035	\$20,266																														
Training: SCAAP	1000-SHF-000-00000-000000-0000000-0000-02-520011-G0035	\$8,000																														

JUSTIFICATION FOR REQUEST: The Bureau of Justice Assistance (BJA) administers the State Criminal Alien Assistance Program (SCAAP) in conjunction with the U.S. Immigration and Customs Enforcement (ICE), Department of Homeland Security (DHS). SCAAP provides federal payments to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law and incarcerated for at least 4 consecutive days during the reporting period.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.