GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: CES (Dept. Code) — NC Cooperative Extension (Department Name)

Jonette Mungo (Department Director) — 08/23/2024 (Date)

REQUEST TYPE:

- [ ] Line-Item Transfer Within Department & Fund
- [ ] Project Transfer Within Department & Fund
- [ ] Line-Item Transfer Between Departments
- [ ] Line-Item Transfer Between Funds*
- [x] Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER 4 3 3 5 6 7 4 2 6 5 Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj XXXX XXX XXX XXXXX XXXXXX XXXXXX XXXX XX XXXXXX XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. $5,000.00 Ex. ($5,000.00)
State Grant Revenues	1000-CES-000-00000-TripIP-Partner-0000-07-410001-GP4Ch	[68934]
Salaries	1000-CES-000-00000-TripIP-Partner-0000-07-510001-GP4Ch	35089
FICA	1000-CES-000-00000-TripIP-Partner-0000-07-510100-GP4Ch	2684
Retirement	1000-CES-000-00000-TripIP-Partner-0000-07-510101-GP4Ch	4519
401K Contribution	1000-CES-000-00000-TripIP-Partner-0000-07-510102-GP4Ch	1754
Health Insurance	1000-CES-000-00000-TripIP-Partner-0000-07-510103-GP4Ch	6388
Office Supplies	1000-CES-000-00000-TripIP-Partner-0000-07-520001-GP4Ch	500
Program Supplies	1000-CES-000-00000-TripIP-Partner-0000-07-520002-GP4Ch	$4000
Mileage Reimbursement	1000-CES-000-00000-TripIP-Partner-0000-07-520010-GP4Ch	$1500
Employee Training	1000-CES-000-00000-TripIP-Partner-0000-07-520011-GP4Ch	$2500
Other Services	1000-CES-000-00000-TripIP-Partner-0000-07-530015 -GP4Ch	$10000

JUSTIFICATION FOR REQUEST:

Cooperative Extension has been selected by The Partnership for Children of Lincoln & Gaston Counties to be the provider for the Triple P Parenting Program for the fiscal year July 1, 2024 - June 30, 2025 The County is reimbursed 50% through this grant. The goal of the VIP program is to educate parents about child development, discipline skills and child nutrition and health issues. By learning these skills, participants may place less demand on other County services such as health, social service and public safety.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.