



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Police Department

Board Action

File #: 22-335

Commissioner Brown - Police Department (Animal Care and Enforcement) - To Approve the Carry Forward Requests from Animal Care and Enforcement and the Gaston County Police Department (\$41,488.47)

STAFF CONTACT

J. D. Ramey - Gaston County Police Department - 704-866-3321

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Animal Care and Enforcement received donations FY22 which were used in purchasing new radios for the shelter. Once the purchase order was completed a balance of \$15,513.47 remained. Approval of the carry forward for the remaining funds will pay for providing medical care and the purchasing of items needed for providing that care.

During the FY23 budget preparation the Gaston County Police Department requested various equipment purposes. The requested equipment was approved for purchasing using FY22 funds instead of FY23. Funds in account 1000-GPD-000-0000-0000000-0000000-0000-02-540002 (Furn/Equip >\$5,000) were not carried forward since funds had not been encumbered by the purchase order cut off. These funds are needed for the purchasing of a 2021 Yamaha boat motor (Marine Enforcement Unit) replacing the current motor that is unable to be repaired. This purchase is more of a repair/replacement instead of "new" equipment. Cost for the new motor is \$25,975.00.

Animal Care and Enforcement and the Gaston County Police Department request these funds be carried forward to FY23.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR) & Information Email

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhilbeck	RWorley	Vote
2022-258	08/23/2022	TK	AF	A	A	A	A	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY

BUDGET CHANGE REQUEST (BCR)

TO:

FROM:

GPD

Gaston County Police Department

Dept. Code

Department Name

Joe Ramey

8/15/2022

Department Director

Date

FROM:	GPD	Gaston County Police Department
	Dept. Code	Department Name

REQUEST TYPE: ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds*
☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds*
☐ Line-Item Transfer Between Departments *Requires resolution by the Board of Commissioners

[illegible]

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

Carry forward of unspent donation funds (\$15,153.47) to FY 2023 for animal medical care and medical supplies. Carry forward of a portion of unspent equipment funds (\$25,975) to FY 2023 for the replacement of the current boat motor that cannot be repaired.

Page, Gail

From: Hensley, Matt
Sent: Monday, August 8, 2022 10:25 AM
To: Page, Gail
Cc: Mauney, Suzanne
Subject: Board Action req. for carry forward

Gail,

ACE has money in an operational line item of our budget. It is my understanding that this was donated money for medical care that was transferred to be used to purchase new radios for the shelter. After the PO was competed, it left a remaining balance in the budget line item (1000-GPD-200-00000-MedCar-0000000-0000-02-530015-) described as Medical Care, of \$15,513,47.

Finance told me that it was an operational budget item and would need BOC approval to be carried forward. This money should be carried forward to be used for medical care at ACE since it was donated with that intention.

Will you please submit the appropriate forms to have this sent to the BOC for approval? Thank you.



Matt Hensley
Captain
Gaston County Police
Animal Care and Enforcement
1491 Business Park Court
Gastonia, NC 28052
Office: 704-866-3341
Fax: 704-922-1205
mhensley@gcps.org

Page, Gail

From: Brandy Decker <Brandy.Decker@gastongov.com>
Sent: Wednesday, August 3, 2022 7:55 AM
To: Page, Gail; Beth (Lois) Griffiths
Subject: RE: Purchase of boat motor

Hi Gail,

You will need to take that CFWD request to the Board since that account doesn't have an approved project # or an encumbrance. Please note that the Board request will need to ask to have the funds carried forward and then transferred to Fund 4005 as all capital purchases are being made out of Fund 4005. Once you have the Board Action written up, let me know and I can help you with the BCR>

Thanks,
Brandy

From: Gail Page <gpage@gcps.org>
Sent: Tuesday, August 2, 2022 8:15 AM
To: Beth (Lois) Griffiths <Beth.Griffiths@gastongov.com>
Cc: Brandy Decker <Brandy.Decker@gastongov.com>
Subject: Purchase of boat motor

Beth,

Before the end of FY22 the police department had quite a sum of money moved into different accounts for purchasing items that were approved by Dr. Engle instead of putting them into the FY23 budget. One of those purchases was for a boat motor for our marine enforcement unit. I have the information on the cost and need to do a purchase order for this equipment. Will I need to do a carry forward for the funds that are in the account (1000-GPD-000-0000-000000-0000000-0000-02-540002 (\$36,096)? Can you or Brandy provide guidance?

Thanks sooo much!
Gail

*Gail Page
Administrative Assistant to
Chief Joseph D. Ramey
Gaston County Police Department
420 W. Franklin Boulevard
Gastonia, NC 28052
704-866-3321 (Phone)
704-866-3314 (Fax)*