

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Sheriff's Office

Dept. # Department Name

Alan Cloninger 11/03/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2020 GCC DV LE Unit Grant	010-02-4315-4315-425022-21572	(\$140,000)
Salaries: 2020 GCC DV LE Unit	010-02-4315-4315-510001-21572	\$99,198
FICA: 2020 GCC DV LE Unit	010-02-4315-4315-510100-21572	\$7,077
Retirement: 2020 GCC DV LE Unit	010-02-4315-4315-510101-21572	\$5,091
401K LEO: 2020 GCC DV LE Unit	010-02-4315-4315-510102-21572	\$268
Health Ins: 2020 GCC DV LE Unit	010-02-4315-4315-510103-21572	\$28,366

JUSTIFICATION FOR REQUEST:

The North Carolina Governor's Crime Commission administers the state's federal block grants related to domestic violence victims' services. The Gaston County Sheriff's Office has been awarded \$140,000 or 75% of the costs to continue the Domestic Violence Unit, which includes salary and benefits funding for two Domestic Violence Deputies. The 25% in-kind match will be met through a portion of the Court Advocate's salary and fringe benefits. The Court Advocate's salary is already included in the Sheriff's Budget and is paid through Civil Service Processing Fees.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.