



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget and Management Services Board Action

File #: 21-185

Commissioner Keigher - Budget & Management Services - To Approve the Carry Forward of \$18,645,047 (\$14,418,977 in Outside Funding and \$4,226,070 in County Funds) from FY2020-21 into FY2021-22

STAFF CONTACT

Janet Schafer - Budget & Management Services - 704-866-3029

BUDGET IMPACT

No additional County Funds. This will continue to fund programs and/or projects previously approved by the Board of Commissioners

BUDGET ORDINANCE IMPACT

Request \$18,645,047 to be carried forward - \$14,418,977 in outside funds and \$4,226,070 in County funds.

BACKGROUND

County departments have requested the carry forward of funds necessary for the completion of specific projects and/or grants. Specific funds to be carried forward are projected on the attached document.

POLICY IMPACT

This will continue to fund programs/projects previously approved by the Board of Commissioners.

ATTACHMENTS

Carry Forward List

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	FWorley	Vote
2021-143	05/25/2021	CB	RW	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

Gaston County FY 2022 Carry Forward Requests

Department Name	Account	Project	Description/Project Name	Estimated County Funds	Estimated Outside Funds	Source of Funds
Building & Dev Svcs - Planning	010-02-4910-4910-530010	20057	Prof Svcs:Catawba Bridge Match	\$ 13,313	\$ -	
Building & Dev Svcs - HPC	010-04-4910-6140-560000	21550	CLG: Dallas Historic Boundary	\$ 12,000	\$ -	
Commissioners & Clerk	010-01-4110-0000-560000	20058	Small Business Loan Program	\$ 81,632	\$ -	
Commissioners & Clerk	010-01-4110-0000-530029	20058	Small Business Loan Program	\$ 7,500	\$ -	
Commissioners & Clerk	010-01-4110-0000-530010	20058	Small Business Loan Program	\$ 62,839	\$ -	
Emergency Mgmt & Fire Svcs	010-02-4330-0000-540001		Furn/Equip<\$5,000	\$ 8,905	\$ -	County
Emergency Mgmt & Fire Svcs	010-02-4330-0000-540002		Furn/Equip>\$5,000	\$ 21,016	\$ -	County
Emergency Mgmt & Fire Svcs	010-02-4330-0000-560000	20DUK	Grants and Projects	\$ 70,604	\$ 39,970	Duke Energy
Emergency Mgmt & Fire Svcs	010-02-4330-0000-560000	21DUK	FY21 Duke Energy Funds	\$ -	\$ 60,000	Duke Energy
Emergency Mgmt & Fire Svcs	010-02-4330-0000-560000	21EMP	FY21 Emerg Mgt Performance Grant	\$ -	\$ -	State (NCDEM)
Enterprise - Landfill	060-08-4720-0000-540007	12228	Energy Park Water Line Design	\$ 134,684	\$ -	
Enterprise - Landfill	060-08-4720-0000-540009	21012	Future Capital Expenditures	\$ 1,873,778	\$ -	
Enterprise - REC	060-08-4721-0000-540006	21014	REC: Storage Facility	\$ 576,152	\$ -	
GEMS	010-02-4370-0000-540002		Furn/Equip>\$5,000	\$ 44,200	\$ -	narcotic vaults replace, working with IT for software compatibility
Human Resources	010-01-4122-0000-560000	Erecg	Employee Recognition	\$ -	\$ 35,591	Vending Machine Proceeds
HUSN - CAC	010-05-5810-5585-510001	21563	Salaries: FY21 CACNC Grant	\$ -	\$ 25,349	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510001	21571	Salaries: CARES	\$ -	\$ 77,935	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510001	21580	Salaries: 20 GCC CAC Grant	\$ -	\$ 187,338	Federal/State pass through
HUSN - CAC	010-05-5810-5585-510100	21563	FICA: FY21 CACNC Grant	\$ -	\$ 1,939	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510100	21571	FICA: CARES	\$ -	\$ 5,962	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510100	21580	FICA: 20 GCC CAC Grant	\$ -	\$ 17,461	Federal/State pass through
HUSN - CAC	010-05-5810-5585-510101	21563	Retirement: FY21 CACNC Grant	\$ -	\$ 2,281	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510101	21571	Retirement: CARES	\$ -	\$ 6,971	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510101	21580	Retire: 20 GCC CAC Grant	\$ -	\$ 20,543	Federal/State pass through
HUSN - CAC	010-05-5810-5585-510103	21563	Health Ins: FY21 CACNC Grant	\$ -	\$ 3,335	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510103	21571	Health Insurance: CARES	\$ -	\$ 17,353	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510103	21580	Health Ins: 20 GCC CAC Grant	\$ -	\$ 52,900	Federal/State pass through
HUSN - CAC	010-05-5810-5585-510108	21571	Dental Insurance: CARES	\$ -	\$ 182	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510109	21571	Life Insurance: CARES	\$ -	\$ 46	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-520001	21587	Office Supp:20 GCC Enhanced Sv	\$ -	\$ 146	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-520002	21563	Program Supplies: FY21 CACNC	\$ -	\$ 490	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-520011	21562	Training: 2020 CACNC Grant	\$ -	\$ 7,000	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-520012	21563	Dues: FY21 CACNC Grant	\$ -	\$ 600	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-530003	21571	Other Communications: CARES	\$ -	\$ 820	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-530010	21587	Prof Svcs: 20 GCC Enhanced Svc	\$ -	\$ 29,250	Federal/State pass through
HUSN - CAC	010-05-5810-5585-540001	21571	Furn/Equip>\$5,000: CARES	\$ -	\$ 8,225	Federal/State pass through from CACNC
HUSN - CAC	020-05-5585-0000-560000	16282	Donations CAC	\$ -	\$ 3,513	Donations (Old Account)
HUSN - CAC	040-05-5585-0000-540005	20051	CAC Building	\$ -	\$ 1,838,205	County Funds (Old Account)
HUSN - FIC	010-05-5810-4121-510001	21567	Salary:2020 Community Outreach	\$ -	\$ 45,300	Federal/State pass through
HUSN - FIC	010-05-5810-4121-510001	21574	Salary:GCC Family Justice Ctr	\$ -	\$ 248,553	Federal/State pass through
HUSN - FIC	010-05-5810-4121-510002	21574	Overtime:GCC Family Just Ctr	\$ -	\$ 3,216	Federal/State pass through
HUSN - FIC	010-05-5810-4121-510100	21567	FICA: 2020 Community Outreach	\$ -	\$ 4,206	Federal/State pass through
HUSN - FIC	010-05-5810-4121-510100	21574	FICA: GCC Family Justice Ctr	\$ -	\$ 17,403	Federal/State pass through
HUSN - FIC	010-05-5810-4121-510101	21567	Retire:2020 Community Outreach	\$ -	\$ 4,950	Federal/State pass through
HUSN - FIC	010-05-5810-4121-510101	21567	Retire: GCC Family Justice Ctr	\$ -	\$ 14,333	Federal/State pass through
HUSN - FIC	010-05-5810-4121-510102	21574	401K/LEO:GCC Family Just Ctr	\$ -	\$ 6,750	Federal/State pass through
HUSN - FIC	010-05-5810-4121-510103	21567	Hlth Ins:20Community Outreach	\$ -	\$ 11,495	Federal/State pass through
HUSN - FIC	010-05-5810-4121-510103	21574	Hlth Ins:GCC Family Justice Ctr	\$ -	\$ 47,156	Federal/State pass through
HUSN - FIC	010-05-5810-4121-510108	21574	Dental: GCC Family Justice Ctr	\$ -	\$ 1,246	Federal/State pass through
HUSN - FIC	010-05-5810-4121-510109	21574	Life: GCC Family Justice Ctr	\$ -	\$ 515	Federal/State pass through
HUSN - FIC	010-05-5810-4121-520001	21574	Office Supplies: GCC FIC	\$ -	\$ 268	Federal/State pass through
HUSN - FIC	010-05-5810-4121-520002	21567	Prog Sup:20 Community Outreach	\$ -	\$ 3,000	Federal/State pass through
HUSN - FIC	010-05-5810-4121-520002	21574	Prog Supplies: GCC FIC	\$ -	\$ 2,874	Federal/State pass through
HUSN - FIC	010-05-5810-4121-520004	21574	Med Supplies:GCC FamilyJust Ctr	\$ -	\$ 1,850	Federal/State pass through
HUSN - FIC	010-05-5810-4121-520011	21567	Travel:2020 Community Outreach	\$ -	\$ 2,100	Federal/State pass through
HUSN - FIC	010-05-5810-4121-520011	21574	Training:GCC Family Just Ctr	\$ -	\$ 9,764	Federal/State pass through
HUSN - FIC	010-05-5810-4121-520014	21574	Postage:GCC Family Justice Ctr	\$ -	\$ 499	Federal/State pass through
HUSN - FIC	010-05-5810-4121-530003	21574	OtherCommunications:GCC FIC	\$ -	\$ 2,983	Federal/State pass through
HUSN - FIC	010-05-5810-4121-530005	21574	Janitorial: GCC Family Just Ctr	\$ -	\$ 3,460	Federal/State pass through
HUSN - FIC	010-05-5810-4121-530010	21574	Prof Svcs:GCC Family Just Ctr	\$ -	\$ 7,377	Federal/State pass through
HUSN - FIC	010-05-5810-4121-530011	21574	Legal Svcs:GCC Family Just Ctr	\$ -	\$ 57,111	Federal/State pass through
HUSN - FIC	010-05-5810-4121-530013	21574	Temp Svc:GCC Family Just Ctr	\$ -	\$ 71,449	Federal/State pass through
HUSN - FIC	010-05-5810-4121-530015	21567	Other Svcs:20 Community Outrch	\$ -	\$ 8,094	Federal/State pass through
HUSN - FIC	010-05-5810-4121-530020	21574	Parts: GCC Family Justice Ctr	\$ -	\$ 1,998	Federal/State pass through
HUSN - FIC	010-05-5810-4121-530021	21574	MotorFuels:GCC Family Just Ctr	\$ -	\$ 2,000	Federal/State pass through
HUSN - FIC	010-05-5810-4121-530023	21574	Repairs:GCC Family Justice Ctr	\$ -	\$ 3,151	Federal/State pass through
HUSN - FIC	010-05-5810-4121-530027	21574	Bldg Rent: GCC Family Just Ctr	\$ -	\$ 46,000	Federal/State pass through
HUSN - FIC	010-05-5810-4121-530029	21574	Software Rental:GCC FIC	\$ -	\$ 4,313	Federal/State pass through
HUSN - FIC	010-05-5810-4121-530030	21574	Equip Rent:GCC Family Just Ctr	\$ -	\$ 2,349	Federal/State pass through
HUSN - FIC	010-05-5810-4121-540001	21567	F/E<\$K: 20 Community Outreach	\$ -	\$ 1,450	Federal/State pass through
HUSN - FIC	010-05-5810-4121-540001	21574	F/E<\$5,000:GCC Family Just Ctr	\$ -	\$ 5,838	Federal/State pass through
HUSN - FIC	010-05-5810-4121-520013	21574	Printing: GCC Family Just Ctr	\$ -	\$ 1,492	Federal/State pass through
HUSN - FIC	010-05-5810-4121-540003	21574	Vehicle:GCC Family Justice Ctr	\$ -	\$ 35,000	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510001	21552	Salaries: FVPS Grt Yr 2	\$ -	\$ 25,225	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510001	21556	Salaries: NCC4W Yr 2 (DV)	\$ -	\$ 39,512	State
HUSN - Shelter	010-05-5810-5582-510001	21557	Salaries:NCC4W Marriage (Yr 2)	\$ -	\$ 17,250	State
HUSN - Shelter	010-05-5810-5582-510001	21581	Salaries: 2020 GCC VOCA	\$ -	\$ 181,530	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510100	21552	FICA: FVPS Grt Yr 2	\$ -	\$ 1,891	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510100	21556	FICA: NCC4W Yr 2 (DV)	\$ -	\$ 3,118	State
HUSN - Shelter	010-05-5810-5582-510100	21581	FICA: 2020 GCC VOCA	\$ -	\$ 6,582	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510101	21552	Retirement: FVPS Grt Yr 2	\$ -	\$ 2,884	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510101	21556	Retire: NCC4W Yr 2 (DV)	\$ -	\$ 1,975	State
HUSN - Shelter	010-05-5810-5582-510101	21581	Retire: 2020 GCC VOCA	\$ -	\$ 7,744	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510103	21581	Health: 2020 GCC VOCA	\$ -	\$ 23,000	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-530013	21581	Temp Svcs: 2020 GCC VOCA	\$ -	\$ 74,064	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-540005	08321	Shelter Building Fund	\$ -	\$ 571	donations/local
HUSN - Shelter	010-05-5810-5582-560000	08162	Donations: Battered Spouse	\$ -	\$ 227,619	donations/local
HUSN - Shelter	010-05-5810-5582-560000	09253	Child Care Prog (Comm Fdn)	\$ -	\$ 26,145	Local funds/Fundraiser
HUSN - Shelter	010-05-5810-5582-560000	19522	VOCA Grant	\$ -	\$ 865	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-560000	21501	CFW Divorce Filing Fees	\$ -	\$ 18,038	State
HUSN - Shelter	010-05-5810-5582-560000	21537	CARES: FVPSA	\$ -	\$ 175	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-560000	21556	NCC4W DV Grant (Yr 2)	\$ -	\$ 1,251	State
HUSN - Shelter	010-05-5810-5582-560000	21557	NCC4W Marriage (Yr 2)	\$ -	\$ 250	State
HUSN - Shelter	020-05-5582-0000-540005	08321	Shelter Building Fund	\$ -	\$ 571	Donations (Old Account)
HUSN - Shelter	020-05-5582-0000-560000	08162	Shelter Donations	\$ -	\$ 230,799	Donations (Old Account)
HUSN - Shelter	020-05-5582-0000-560000	09253	Child Care Program (Comm Foundations)	\$ -	\$ 26,145	Fundraiser (Old Account)
Health - Administration	011-05-5110-0000-560000	12293	EMR Incentives - Year 1	\$ -	\$ 2,987	Medicaid
Health - Administration	011-05-5110-0000-560000	14221	Medicaid Incentives	\$ -	\$ 4,164	Medicaid
Health - Administration	011-05-5110-0000-560000	14247	SPP - Incubator Project	\$ -	\$ 22,941	Cabarrus Health Alliance
Health - Administration	011-05-5110-0000-560000	15202	EHR Incentives - #3	\$ -	\$ 60,857	Medicaid
Health - Administration	011-05-5110-0000-560000	15228	CHA - United Way	\$ -	\$ 352	United Way
Health - Administration	011-05-5110-0000-560000	15229	CHA - CaroMont	\$ -	\$ 589	CaroMont
Health - Administration	011-05-5110-0000-560000	15252	FY14 Excess Fee-CA Fee Rev.	\$ -	\$ 2,575	Fees
Health - Administration	011-05-5110-0000-560000	15277	EHR Incentives - #4	\$ -	\$ 136,000	Medicaid
Health - Administration	011-05-5110-0000-560000	16216	EHR Incentives - #5	\$ -	\$ 63,750	Medicaid

Gaston County FY 2022 Carry Forward Requests

Department Name	Account	Project	Description/Project Name	Estimated County Funds	Estimated Outside Funds	Source of Funds
Health - Administration	011-05-5110-0000-560000-	18130	FY18 CaroMont CHA	\$ -	\$ 5,996	CaroMont
Health - Administration	011-05-5110-0000-560000-	19565	NCPHA Health Dept. Award	\$ -	\$ 692	Grant
Health - CD	011-05-5116-5132-560000-	21547	CARES: Enhancing Detection	\$ -	\$ 2,026,708	State Grant
Health - CD	011-05-5116-5132-560000-	21592	Hlt. Grt. COVID-19 Vaccination	\$ -	\$ 626,694	State Grant
Health - CHE	011-05-5112-5115-560000-	13283	CDC - YRB Survey	\$ -	\$ 3,494	APPCNC - CDC Grant
Health - CHE	011-05-5112-5115-560000-	16242	LMR FY16 CF Garrison Fund	\$ -	\$ 5,001	Community Foundation
Health - CHE	011-05-5112-5115-560000-	16265	FY16 NFP - RISE	\$ -	\$ 172	SRI International - RISE Eval.
Health - CHE	011-05-5112-5115-560000-	17010	FY17 LMR Participant Fees	\$ -	\$ 3,681	Participant Fees
Health - CHE	011-05-5112-5115-560000-	17208	CF Run for the Money - LMR	\$ -	\$ 2,394	Community Foundation
Health - CHE	011-05-5112-5115-560000-	17262	LMR - FY17 CF Sims Fund	\$ -	\$ 3,034	Community Foundation
Health - CHE	011-05-5112-5115-560000-	17265	NFP Donations	\$ -	\$ 275	Donations
Health - CHE	011-05-5112-5115-560000-	19012	FY19 LMR Participation Fees	\$ -	\$ 3,310	Participant Fees
Health - CHE	011-05-5112-5115-560000-	20PTF	FY20 LMR Participation Fees	\$ -	\$ 16,525	Participant Fees
Health - CHE	011-05-5112-5116-560000-	16241	SHIFT NC Funds	\$ -	\$ 2,694	SHIFT Grant
Health - CHE	011-05-5112-5118-560000-	15253	FY14 Excess Nutr. Fee Revenue	\$ -	\$ 1,000	Fees
Health - CHE	011-05-5112-5118-560000-	16271	FY15 Excess Nutr. Fee Revenue	\$ -	\$ 4,060	Fees
Health - CHE	011-05-5112-5118-560000-	17252	FY16 Excess Nutr. Fee Revenue	\$ -	\$ 191	Fees
Health - CHE	011-05-5112-5118-560000-	18144	FY17 Excess Nutr. Fee Revenue	\$ -	\$ 142	Fees
Health - CHE	011-05-5112-5118-560000-	19074	FY18 Excess Nutr. Fee Revenue	\$ -	\$ 1,509	Fees
Health - CHE	011-05-5112-5118-560000-	20053	FY19 Excess Nutr. Fee Revenue	\$ -	\$ 1,670	Fees
Health - CHE	011-05-5112-5119-560000-	20573	COVID 19 Crisis Response Grt	\$ -	\$ 4,000	State Grant
Health - Child Health	011-05-5120-0000-560000-	14227	Reach Out and Read	\$ -	\$ 750	Wal-Mart Foundation
Health - Environmental Hth	011-05-5114-5125-560000-	18147	FY17 Env. Hlth Excess Fees	\$ -	\$ 17,656	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	19075	FY18 Env. Hlth Excess Fees	\$ -	\$ 41,815	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	19511	FY19 Healthy Wells Grant Yr. 4	\$ -	\$ 32,219	CDC Grant
Health - Environmental Hth	011-05-5114-5125-560000-	205HW	FY20 Healthy Wells Grant Yr. 5	\$ -	\$ 37,769	CDC Grant
Health - Environmental Hth	011-05-5114-5125-560000-	20054	FY19 Env. Hlth Excess Fees	\$ -	\$ 22,769	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	21020	FY20 Env. Hlth Excess Fees	\$ -	\$ 27,115	Fees
Health - Environmental Hth	011-05-5114-5125-510005-	21588	Part Time: NEHA Program	\$ -	\$ 11,150	NEHA Grant
Health - Environmental Hth	011-05-5114-5125-510100-	21588	FICA: NEHA Program	\$ -	\$ 850	NEHA Grant
Health - Environmental Hth	011-05-5114-5125-560000-	21588	NEHA Program	\$ -	\$ 8,000	NEHA Grant
Health - Family Planning	011-05-5117-0000-560000-	15256	FY14 Excess Fee Revenue	\$ -	\$ 269	Fees
Health - Family Planning	011-05-5117-0000-560000-	16274	FY15 Excess FP Revenue	\$ -	\$ 12,363	Fees
Health - Family Planning	011-05-5117-0000-560000-	17255	FY16 Excess GY/FP Fee Rev.	\$ -	\$ 1,852	Fees
Health - Family Planning	011-05-5117-0000-560000-	21025	Upstream FP Milestones	\$ -	\$ 14,000	Upstream Inc.
Health - Highland	011-05-5121-0000-560000-	15255	FY14 Excess Fees - Highland	\$ -	\$ 1,181	Fees
Health - Highland	011-05-5121-0000-560000-	16273	FY15 Excess Highland Fee Rev.	\$ -	\$ 77,067	Fees
Health - Highland	011-05-5121-0000-560000-	17254	FY16 Excess Highland Fee Rev.	\$ -	\$ 13,592	Fees
Health - Highland	011-05-5121-0000-560000-	20056	FY19 Excess Highland Fee Rev.	\$ -	\$ 16	Fees
Health - Maternity	011-05-5119-0000-560000-	14237	FY13 WCH Program Excess Fees	\$ -	\$ 36,523	Fees
Health - Maternity	011-05-5119-0000-560000-	15257	FY14 Excess Maternity Fees	\$ -	\$ 94,262	Fees
Health - Maternity	011-05-5119-0000-560000-	16275	FY 15 Excess Mat. Fee Revenue	\$ -	\$ 4,873	Fees
Health - Maternity	011-05-5119-0000-560000-	18146	FY 17 Excess Maternity Fees	\$ -	\$ 16,178	Fees
Health - MCS	011-05-5111-0000-560000-	08320	HHC Contingency Fund	\$ -	\$ 64,140	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	17269	MCS - #3 Appropriated	\$ -	\$ 14,334	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	18034	MCS # 4 Appropriated	\$ -	\$ 31,474	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	19008	MCS # 5 Appropriated	\$ -	\$ 302,184	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	20004	MCS # 6 Appropriated	\$ -	\$ 565,816	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	21003	MCS # 7 Appropriated	\$ -	\$ 1,553,193	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	21011	Hudson Roof Replacement	\$ -	\$ 1,025,000	Medicaid Cost Settlement
Health - Personal Health Svcs.	011-05-5115-0000-560000-	11241	Quality Improvement Course	\$ -	\$ 909	Quality Improvement Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	11273	APPCNC Initiative	\$ -	\$ 1,125	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	12255	Guttmacher - Training	\$ -	\$ 97	Guttmacher Company
Health - Personal Health Svcs.	011-05-5115-0000-560000-	12292	Teen Wellness Clinic Services	\$ -	\$ 42	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	13065	Teen Wellness Clinic - Year 3	\$ -	\$ 5,049	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	14016	APPCNC Grant - Year 4	\$ -	\$ 53,499	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15017	APPCNC Grant - Year 5	\$ -	\$ 57,467	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15203	HPV Project	\$ -	\$ 129	University of Kentucky
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15214	Duke Preceptor	\$ -	\$ 959	Duke University
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15233	GlaxoSmithKline Recognition	\$ -	\$ 224	Glaxo Smith Kline
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15239	CHS Preceptor Program	\$ -	\$ 1,474	Carolinas Healthcare System
Health - Personal Health Svcs.	011-05-5115-0000-560000-	16202	Duke Nursing Preceptor Project	\$ -	\$ 10,814	Duke University
Health - Personal Health Svcs.	011-05-5115-0000-560000-	16266	FY16 CHS Preceptor Program	\$ -	\$ 5,465	Carolinas Healthcare System
Health - Personal Health Svcs.	011-05-5115-0000-560000-	18129	GSK Star Project	\$ -	\$ 3,449	Glaxo Smith Kline
Health - STD	011-05-5116-5131-560000-	14236	FY13 Excess Fees - STD/TB/CD	\$ -	\$ 217	Fees
Health - STD	011-05-5116-5131-560000-	16272	FY15 Excess ICS Fee Revenue	\$ -	\$ 10,958	Fees
Health - STD	011-05-5116-5131-560000-	17253	FY 16 Excess ICS Fee Revenue	\$ -	\$ 17,737	Fees
Health - STD	011-05-5116-5131-560000-	18145	FY17 Excess ICS Fee Revenue	\$ -	\$ 29,427	Fees
Health - STD	011-05-5116-5131-560000-	19076	FY18 Excess ICS Fee Revenue	\$ -	\$ 5,909	Fees
Health - STD	011-05-5116-5131-560000-	20055	FY19 Excess ICS Fee Revenue	\$ -	\$ 5,300	Fees
Health - STD	011-05-5116-5131-560000-	21021	FY20 Excess ICS Fee Revenue	\$ -	\$ 4,066	Fees
Health - TB	011-05-5116-5132-560000-	15254	FY14 Excess Fees - TB	\$ -	\$ 7,725	Fees
Library	010-04-6110-6112-560000-	12234	Pearl Balthis Foundation	\$ -	\$ 7,213	Foundation
Library	010-04-6110-6112-560000-	18609	Charlton Torrence Grant	\$ -	\$ 2,500	Foundation
Library	010-04-6110-6112-560000-	19079	Jean Marie Torrence Fund	\$ -	\$ 15,580	Foundation
Library	010-04-6110-6112-560000-	20528	IBM Matching Grant (Geiger)	\$ -	\$ 800	Corporation
Library	010-04-6110-6112-560000-	20553	FY20 State Aid to Libraries	\$ -	\$ 227,155	State
Library	010-04-6110-6112-560000-	21577	FY21 State Aid to Libraries	\$ -	\$ 228,054	State
Library	010-04-6110-6112-560000-	50339	David Rhyme Trust Donation	\$ -	\$ 3,081	Foundation
Cooperative Extension	010-07-4950-4950-560000-	15226	Fee Based Prog-Food/Supplies	\$ -	\$ 6,570	Workshop Fees
Cooperative Extension	010-07-4950-4950-560000-	16277	Farm School	\$ -	\$ 3,162	Workshop Fees
Cooperative Extension	010-07-4950-4950-560000-	17272	Something Pumpkin	\$ -	\$ 4,189	Fees
Cooperative Extension	010-07-4950-4950-560000-	18134	Healthy Harvest	\$ -	\$ 714	Fees
Cooperative Extension	010-07-4950-4952-560000-	16276	4-H Programs	\$ -	\$ 6,712	Fees
Police	010-02-4310-4310-560000-	12282	OBI/Smart Talk	\$ -	\$ 4,427	State of North Carolina
Police	010-02-4310-4310-560000-	13272	Marine Unit	\$ -	\$ 739	Duke Energy
Police	010-02-4310-4310-560000-	14206	Purchase K9	\$ -	\$ 75	Gaston County Humane Society
Police	010-02-4310-4310-560000-	20538	2019 JAG Grant: Police	\$ -	\$ 2,291	U.S. Justice Department
Police	010-02-4310-4310-560000-	21589	2020 (2) JAG Grant: Police	\$ -	\$ 24,435	U.S. Justice Department
Police	010-02-4310-4310-560000-	21553	2020 JAG: Police	\$ -	\$ 10,346	U.S. Justice Department
Police	010-02-4310-4310-560000-	20577	Coronavirus Emergency Supplement	\$ -	\$ 12,215	U.S. Government
Police	025-02-4310-4310-530043-	10002	Drug Forfeitures - Treasury	\$ -	\$ 1,369	U.S. Treasury Department
Police	025-02-4310-4310-530044-	50113	Drug Forfeitures - Justice	\$ -	\$ 4,604	U.S. Justice Department
Police	025-02-4310-4310-530048-		Drug Lab Supplies	\$ -	\$ 18	U.S. Treasury Department
Police	026-02-4310-4310-530045-	50112	Controlled Substance Tax	\$ -	\$ 12,215	State of North Carolina
Police	010-02-4310-4310-560000-	InfRe	Infrastructure Refresh	\$ 7,500	\$ -	Requested by IT, Switch Replacement equipment backordered
Police - Telecommunications	010-02-4311-0000-560000-	InfRe	Infrastructure Refresh	\$ 1,500	\$ -	Requested by IT, Switch Replacement equipment backordered
Public Works	010-01-4265-4260-530023-	18084	Various Repairs	\$ 58,891	\$ -	
Sheriff's Office	010-02-4315-4315-560000-	14229	2013 SCAAP Grant	\$ -	\$ 249	2013 SCAAP Grant
Sheriff's Office	010-02-4315-4315-510001-	20542	Salaries: Victim Specialist	\$ -	\$ 372,105	DOJ
Sheriff's Office	010-02-4315-4315-510100-	20542	FICA: Victim Specialist	\$ -	\$ 11,045	DOJ
Sheriff's Office	010-02-4315-4315-510101-	20542	Retirement: Victim Specialist	\$ -	\$ 12,099	DOJ
Sheriff's Office	010-02-4315-4315-560000-	20542	Victim Specialist	\$ -	\$ 5,750	DOJ
Sheriff's Office	010-02-4315-4315-510001-	20557	Salaries: 2019 GCC Court Advocacy Services	\$ -	\$ 268,304	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	20557	FICA: 2019 GCC Court Advocacy Services	\$ -	\$ 12,464	GCC Grant

Gaston County FY 2022 Carry Forward Requests

Department Name	Account	Project	Description/Project Name	Estimated County Funds	Estimated Outside Funds	Source of Funds
Sheriff's Office	010-02-4315-4315-510101-	20557	Retirement: 2019 Court Advocacy Services	\$ -	\$ 191,637	GCC Grant
Sheriff's Office	010-02-4315-4315-560000-	20572	FY 2019 SCAAP Grant	\$ -	\$ 2,864	2019 SCAAP Grant
Sheriff's Office	010-02-4315-4315-560000-	21590	2020 (2) JAG Grant: Sheriff	\$ -	\$ 23,534	GCC Grant
Sheriff's Office	010-02-4315-4315-560000-	21555	2020 JAG: Sheriff	\$ -	\$ 15,609	DOJ
Sheriff's Office	010-02-4315-4315-510001-	21572	Salaries: 2020 GCC DV LE Unit	\$ -	\$ 99,198	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	21572	FICA: 2020 GCC DV LE Unit	\$ -	\$ 7,077	GCC Grant
Sheriff's Office	010-02-4315-4315-510101-	21572	Retirement: 2020 GCC DV LE Unit	\$ -	\$ 5,091	GCC Grant
Sheriff's Office	010-02-4315-4315-510102-	21572	401K LEO: 2020 GCC DV LE Unit	\$ -	\$ 268	GCC Grant
Sheriff's Office	010-02-4315-4315-510103-	21572	Health Ins: 2020 GCC DV LE Unit	\$ -	\$ 28,366	GCC Grant
Sheriff's Office	010-02-4315-4315-510005-	21573	Part-time: <1K: 2020 GCC Safe Exchange	\$ -	\$ 38,701	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	21573	FICA: 2020 GCC Safe Exchange	\$ -	\$ 2,545	GCC Grant
Sheriff's Office	010-02-4315-4315-520002-	21573	Prog Supplies: 2020 GCC Safe Exchange	\$ -	\$ 1,200	GCC Grant
Sheriff's Office	010-02-4315-4315-520003-	21573	Advertising: 2020 GCC Safe Exchange	\$ -	\$ 2,850	GCC Grant
Sheriff's Office	010-02-4315-4315-520004-	50Adv	Salary: Half Court Advocate	\$ -	\$ 17,988	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-520005-	Advoc	Salary: Court Advocate	\$ -	\$ 43,760	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-520006-	DVDep	Salary: DV Deputies	\$ -	\$ 120,351	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000	Infra	Infrastructure Refresh	\$ 34,500	\$ -	Requested by IT, Switch Replacement equipment backordered
Social Services	020-05-4790-0000-530010-	20555	Professional Services:19 GCC Translation Grant	\$ -	\$ 2,473	Federal
Social Services	020-05-4790-0000-560000-	18142	Employee Activity Donations	\$ -	\$ 10,500	Donations
Social Services	020-05-4790-0000-560000-	20050	Care Plan (Coronavirus)	\$ 308,021	\$ -	County
Social Services	020-05-4800-4810-560000-	21516	Disaster recovery Grant/DWG	\$ -	\$ 181,849	Federal
Social Services	020-05-5600-0000-560000-	08159	Donations	\$ -	\$ 26,685	Donations
Social Services	020-05-5600-0000-560000-	14234	Home Community Care Block Grant Funds	\$ -	\$ 29,871	Donations
Social Services	020-05-5600-0000-560000-	15259	Adult Nutrition	\$ -	\$ 31,164	Donations
Social Services	020-05-5600-0000-560000-	15260	EGADC	\$ -	\$ 1,299	Donations
Social Services	020-05-5600-0000-560000-	15261	GADC	\$ -	\$ 226	Donations
Social Services	020-05-5600-0000-520002-	21543	Program Supplies	\$ -	\$ 3,250	Federal
Social Services	020-05-5600-0000-530015-	21543	Other Services	\$ -	\$ 4,760	Federal
Social Services	020-05-5600-0000-540001-	21543	Equipment	\$ -	\$ 50,972	Federal
Social Services	020-05-5600-0000-530010-	21543	Professional Services	\$ -	\$ 100,000	Federal
Social Services	020-05-5600-0000-560001-	21543	Transportation	\$ -	\$ 40,000	Federal
Social Services	020-05-5600-0000-540003-	21543	Motor Vehicles	\$ -	\$ 65,000	Federal
Social Services	020-05-5620-0000-560000-	21548	Health Promotion Grant	\$ -	\$ 4,360	Federal
Social Services	020-05-5622-0000-560000-	FFCR1	Families 1st COVID:Congregate	\$ -	\$ 50,966	Federal
Social Services	020-05-5622-0000-560000-	FFCR2	Families 1st COVID:Hm Deliver	\$ -	\$ 101,931	Federal
Social Services	020-05-5624-0000-560000-	21549	CARES: Caregiver Support Program	\$ -	\$ 20,375	Federal
Social Services	020-05-5867-5471-560000-	00324	Special Adoption Program	\$ -	\$ 187,244	Federal
Social Services	020-05-5867-5471-560000-	19072	Adoption Donations	\$ -	\$ 750	Donation
Social Services	020-05-5867-0000-560000-	16194	Foster Care Donations	\$ -	\$ 1,121	Donations
Social Services	020-05-5867-0000-560000-	16211	Emergency Asst Fund	\$ -	\$ 600	Donations
Social Services	020-05-5867-0000-560000-	16212	Resource Closet	\$ -	\$ 50	Donations
Social Services	020-05-5867-0000-560000-	16213	Education	\$ -	\$ 1,200	Donation
Social Services	020-05-5867-0000-560000-	21535	Glenn Foundation Grant	\$ -	\$ 5,000	Donation
Social Services	020-05-5867-5868-560000-	13263	Links Program Donations	\$ -	\$ 4,748	Donations
Social Services	020-05-5491-0000-510001-		Salaries	\$ -	\$ 182,000	Federal
Social Services	020-05-5491-0000-510100-		FICA	\$ -	\$ 15,000	Federal
Social Services	020-05-5491-0000-510101-		Retirement	\$ -	\$ 15,000	Federal
Social Services	020-05-5491-0000-520001-		Office Supplies	\$ -	\$ 950	Federal
Social Services	020-05-5491-0000-520002-		Program Supplies	\$ -	\$ 4,900	Federal
Social Services	020-05-5491-0000-520011-		Travel/Training	\$ -	\$ 4,898	Federal
Social Services	020-05-5491-0000-520013-		Printing	\$ -	\$ 1,980	Federal
Tax - Property Reval	023-01-4142-0000-560000-	17169	Expenses Associated with Reval	\$ 174,516	\$ -	FY21
Tax - Property Reval	023-01-4142-0000-560000-		Reval Revaluation Funds	\$ 162,153	\$ -	FY20
Tax - Property Reval	023-01-4142-0000-560000-		Reval Revaluation Funds	\$ 186,026	\$ -	FY19
Tax - Property Reval	023-01-4142-0000-560000-	17169	Expenses Associated with Reval	\$ 113,056	\$ -	
Veterans Services	010-05-5820-0000-560000-	16280	Veteran State Matching Funds	\$ -	\$ 8,279	NCDMVA including 2k in March)
Vehicles - PW Facilities	010-01-4265-4260-540003-	21008	Motor Vehicles: FY21 LP	\$ 2,765	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - PW Admin	010-01-4265-4265-540003-	21008	Motor Vehicles: FY21 LP	\$ 1,020	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - County Police	010-02-4310-4310-540003-	21008	Motor Vehicles: FY21 LP	\$ 116,369	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - Sheriff's Office	010-02-4315-4315-540003-	21008	Motor Vehicles: FY21 LP	\$ 76,984	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - Emergency Mgmt	010-02-4330-0000-540003-	21008	Motor Vehicles: FY21 LP	\$ 8,133	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - GEMS	010-02-4370-0000-540003-	21008	Motor Vehicles: FY21 LP	\$ 12,985	\$ -	FY21 - TTT
Vehicles - Rescue Squads	010-02-4372-0000-540003-	21008	Motor Vehicles: FY21 LP	\$ 5,904	\$ -	FY21 - TTT
Vehicles - ACE	010-02-4380-0000-540003-	21008	Motor Vehicles: FY21 LP	\$ 3,602	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - EDC	010-07-4920-4920-540003-	21008	Motor Vehicles: FY21 LP	\$ 1,148	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - Building Services	012-02-4350-4351-540003-	21008	Motor Vehicles: FY21 LP	\$ 1,922	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - PH Environmental	011-05-5114-5125-540003-	21008	Motor Vehicles: FY21 LP	\$ 1,060	\$ -	FY21 - TTT/Equipment/Decals (less TTT on one that's paid)
Vehicles - Social Services	020-05-4790-0000-540003-	21008	Motor Vehicles: FY21 LP	\$ 4,121	\$ -	FY21 - TTT/Equipment/Decals (less TTT paid so far)
Vehicles - ACE	040-02-4380-0000-540003-	21008	Motor Vehicles: FY21 LP	\$ 19,725	\$ -	FY21 - SWAB box & transport to Dealer
Vehicles - Landfill	060-08-4720-0000-540003-		Motor Vehicles: FY21 LP	\$ 300	\$ -	FY21 - Decals
Vehicles - FJC sedan	010-05-5810-4121-540003-	21574	Vehicle:GCC Family Justice Ctr	\$ -	\$ 35,000	FY21 - For Sedan/TTT/Decals
Vehicles - SS Freezer Truck	020-05-5600-0000-540003-	21543	Motor Vehicles: CARES ARMS	\$ -	\$ 65,000	FY21 - For Freezer Truck MOW program plus TTT/Decals
Vehicles - County Police	010-02-4310-4310-540003-	20007	Vehicles: 2020 LP Financing	\$ 17,245	\$ -	FY20 - 8 police units purchased FY20 Arrived FY21 need eqpmt/decals
Total County Funds				\$	4,226,070	
Total Outside Funds				\$	14,418,977	
Grand Total				\$	18,645,047	