

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ CSS _____ Social Services-Adult Services _____
Dept. Code Department Name

_____ Angela Karchmer _____ 2/1/2023
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER										AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
FedGrtRev: ARPA Title IIIB Adt	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-410000-AG019										(\$180,000)
OthrSvcs: ARPA Title III B Adu	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-530015-AG019										\$30,000
TempSvcs: ARPA Title III B Adu	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-530013-AG019										\$62,755
Advertising: ARPA Title III B	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-520015-AG019										\$22,245
Printing: ARPA Title III B Adu	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-520013-AG019										\$5,000
F/E<\$5k: ARPA Title III B Adul	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-520020-AG019										\$25,000
ProgSupp: ARPA Title III B Adu	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-520002-AG019										\$35,000

JUSTIFICATION FOR REQUEST:

Centralina Regional Council, Area Agency on Aging has awarded Gaston County DSS \$180,000 in ARPA Title III B Funding to be used on chore services, LTSS outreach, access services, and In-Home social services.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.