



Gaston County

Gaston County
Board of Commissioners
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County Manager Board Action

File # 25-471

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows.

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKelgher	SShehan	Vote
2025-302	09/23/2025	TK	BH	A	A	A	A	A	A	A	U

DISTRIBUTION

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE SEPTEMBER 23, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
08/01/2025	Public Works	4005-PWK-000-00000-WSLine-HSHIdal-0000-01-540007-AG015	C	25,000
08/01/2025	Public Works	4005-PWK-000-00000-WSLine-HSHIdal-0000-01-540019-AG015	D	25,000
08/04/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560013-	C	36,000
08/04/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-530000-	C	5,000
08/04/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560011-	D	36,000
08/04/2025	Health	1000-HLT-253-00000-000000-HighHlt-0000-05-530000-	D	5,000
08/05/2025	Community Services	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520005-L0002	C	1,000
08/05/2025	Community Services	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520002-L0002	C	6,000
08/05/2025	Community Services	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520015-L0002	C	500
08/05/2025	Community Services	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-530015-L0002	D	7,500
08/06/2025	Community Services	1000-CSS-273-00000-000000-0000000-0000-05-520020-	C	500
08/06/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510003-	C	820
08/06/2025	Community Services	1000-CSS-273-00000-000000-0000000-0000-05-530015-	D	500
08/06/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510003-	D	457
08/06/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510003-	D	362
08/07/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520001-G0109	C	58
08/07/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520013-G0109	D	58
08/11/2025	Economic Dev Com.	4095-EDC-000-00000-AppleC-0000000-0000-07-540014-19039	C	6,000
08/11/2025	Economic Dev Com.	4095-EDC-000-00000-AppleC-0000000-0000-07-540016-19039	D	6,000
08/13/2025	Tax	2010-TAX-000-00000-000000-0000000-0000-01-530010-	C	84,820
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520005-G0109	C	600
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-530027-G0109	C	210
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520015-G0109	C	1,744
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520002-G0109	C	3,195
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520011-G0109	C	75
08/13/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-520020-G0089	C	803
08/13/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530013-G0089	C	2,647
08/13/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530010-G0089	C	1,529
08/13/2025	Tax	2010-TAX-000-00000-000000-0000000-0000-01-530029-	D	84,820
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-530015-G0109	D	5,749
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520010-G0109	D	75
08/13/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530015-G0089	D	2,744
08/13/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-560001-G0089	D	2,234
08/14/2025	Social Services	1000-DSS-271-00000-Adoptn-0000000-0000-05-520017-00324	C	1,600
08/14/2025	Community Services	1000-CSS-290-00000-000000-0000000-0000-05-530029-	C	3,481
08/14/2025	Community Services	1000-CSS-290-29001-000000-0000000-0000-05-530020-	C	1,469
08/14/2025	Community Services	1000-CSS-293-00000-000000-0000000-0000-05-520001-G0018	C	1,486
08/14/2025	Community Services	1000-CSS-293-00000-000000-0000000-0000-05-520012-G0018	C	100
08/14/2025	Social Services	1000-DSS-271-00000-Adoptn-0000000-0000-05-520012-00324	D	1,600
08/14/2025	Community Services	1000-CSS-290-29001-000000-0000000-0000-05-530010-	D	4,950
08/14/2025	Community Services	1000-CSS-293-00000-000000-0000000-0000-05-530015-G0018	D	1,586
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-510001-AG027	C	1,331
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-510100-AG027	C	115

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-520002-AG027	C	186
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-510101-AG027	D	749
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-510102-AG027	D	266
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-510103-AG027	D	594
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-510104-AG027	D	16
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-510105-AG027	D	7
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-520002-G0096	C	8,000
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-520007-G0096	C	1,000
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-520013-G0096	C	700
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-510001-G0096	D	2,060
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-520015-G0096	D	3,352
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-520020-G0096	D	4,000
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-530029-G0096	D	288
08/22/2025	Health	1000-HLT-254-00000-NurFam-0000000-0000-05-530015-	C	5,000
08/22/2025	Health	1000-HLT-254-00000-NurFam-0000000-0000-05-530002-	D	5,000
08/25/2025	Parks & Recreation	1000-PRK-000-00000-SPORTS-0000000-0000-04-520002-	C	3,912
08/25/2025	Parks & Recreation	1000-PRK-000-00000-RecPrg-0000000-0000-04-530015-	C	135
08/25/2025	Emerg. Mgt. & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520007-LDUKE	C	4,000
08/25/2025	Parks & Recreation	1000-PRK-000-00000-SPORTS-0000000-0000-04-530015-	D	4,047
08/25/2025	Emerg. Mgt. & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520005-LDUKE	D	4,000
08/27/2025	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-520013-	C	1,500
08/27/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520011-	C	2,000
08/27/2025	Health	1000-HLT-255-00000-000000-0000000-0000-05-530010-	C	2,000
08/27/2025	Health	1000-HLT-255-00000-000000-0000000-0000-05-530010-	C	1,200
08/27/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-530010-	C	1,000
08/27/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520011-	C	1,500
08/27/2025	Health	1000-HLT-253-00000-000000-0000000-0000-05-520007-	C	5,000
08/27/2025	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-530015-	D	1,500
08/27/2025	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-530002-	D	2,000
08/27/2025	Health	1000-HLT-255-00000-BioTer-0000000-0000-05-530002-	D	2,000
08/27/2025	Health	1000-HLT-255-00000-000000-0000000-0000-05-530002-	D	1,200
08/27/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-530002-	D	1,000
08/27/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-530002-	D	1,500
08/27/2025	Health	1000-HLT-253-00000-000000-HighHlt-0000-05-530002-	D	5,000