



RESOLUTION TITLE: TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

WHEREAS, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021; and,

WHEREAS, the Gaston County Board of Commissioners shall amend Section 3 of the Grant Project Ordinance to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.

BE IT ORDAINED by the County Commissioners of Gaston County, North Carolina, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that:

Section 1: This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLRF). Gaston County has received the full \$43,612,126 allocation of CSLRF funds. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-366	10/22/2024	TK	KJ	AB	A	A	A	A	A	A	U

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Section 2: Gaston County Government has elected to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLRF funds for the provision of government services.

Section 3: The following amounts are appropriated for the project and authorized for expenditure:

Project Allocations						
Project	Expenditure Category (EC)	Amount	Cost Object	Status/Awarded	Date	
CSLRF Project		43,612,126				
AR001	FJC Program	1.11	300,000	200.201	Amended	6/28/2022
AR003	Grants Manager Position		676,887	200.430/200.431	Amended	4/26/2022
	Short-term Emergency Housing Assistance (United Way)	2.2	250,000	200.201	Approved	1/11/2022
AR010	Cherryville Park Design		200,000	200.439	Approved	3/22/2022
AR009	N Belmont Park Waterline Extension	5.11	300,000	200.439	Approved	4/26/2022
AR008	Lowell Elementary School Waterline Extension	5.11	234,502	200.439	Amended	9/19/2024
AR005	Chapel Grove Elementary Waterline Extension	5.16	472,000	200.439	Approved	4/26/2022
AR006	Tryon Elementary Waterline Extension	5.16	1,203,000	200.439	Amended	9/26/2023
AR011	Courthouse Video Arraignment System	1.4	136,313	200.470	Approved	7/26/2022
	ARPA Project Coordinator (2 positions)					
AR012	ARPA Project Supervisor - Director		1,155,967	200.430/200.431	Amended	9/19/2024
	Revenue Replacement (Standard Allowance)	6.1	10,000,000	200.430	Approved	6/25/2024
AR014	Mobile Shower/Laundry Unit	7.1	229,700	200.439	Amended	7/27/2023
AR016	GREAT Grant	5.2	65,500	200.471	Approved	9/26/2023
AR017	Gaston College	1.4	3,200,000	200.439	Approved	12/12/2023
	Homeless Projects:					
	Catherine's House					
AR018	Integrated Care of Greater Hickory (ICGH)	2.16				
AR019	HealthNet Gaston	1.13				
AR020		2.19	375,000	200.201	Approved	1/23/2024
AR021	Public Safety Campus	1.14	7,550,000	200.311	Approved	1/23/2024
	<i>Tryon Elementary Waterline Extension (Additional funding Easements)</i>	5.11	230,000	200.439		
AR006	<i>Chapel Grove Elementary Waterline Extension (Additional funding Easements)</i>	5.16	30,000	200.439		
AR005	<i>ARPA Project Coordinator - 2 positions</i>					
	<i>ARPA Project Supervisor - Director</i>					
AR012	<i>(Additional Funding)</i>		600,000	200.430/200.431		
	Remaining Available CSLRF Project		16,403,257			

[*Once it is determined how we will spend all or a portion of the ARP funds, the governing board will amend this section to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.]

TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

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Section 4: The following revenues are anticipated to be available to complete the project:

	Project	Project Allocations		Cost Object	Status/Awarded	Date
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AR012	<i>(Additional funding)</i>		600,000	200.430/200.431		
	Remaining Available CSLRF Project		16,403,257			

Section 5: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to County Commissioners.

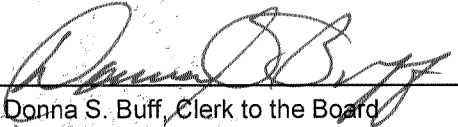
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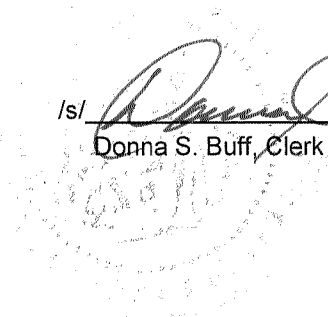
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Section 8: This grant project ordinance expires on December 31, 2026, or when all the CSLRF funds have been obligated and expended by the County, whichever occurs sooner.

Adopted this 22nd day of October 2024.

/s/ 
Chad Brown, Board Chair

/s/ 
Donna S. Buff, Clerk to the Board



**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)**

TO: Matthew Rhoten, County Manager

FROM:

FIN	FINANCE
Dept. Code	Department Name

KYLE SUTHERLAND	10/04/24
Department Director	Date

- REQUEST TYPE:**
- Line-Item Transfer Within Department & Fund
 - Project Transfer Within Department & Fund
 - Line-Item Transfer Between Departments
 - Line-Item Transfer Between Funds*
 - Additional Appropriation of Funds*
- *Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION <small>As it appears in Munis Ex. Employee Training</small>	ACCOUNT NUMBER <small>Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXX-XXXX-XXXX-XXXX-XX-XXXX-XXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-</small>	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
ARPA: Tryon Elem Water Line	4000-PWK-000-00000-000000-0000000-0000-01-410000-AR006	\$ (230,000.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 230,000.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (230,000.00)
Land-ARPA:Tryon Elementary Waterline	4005-PWK-000-00000-000000-0000000-0000-01-540019-AR006	\$ 230,000.00
ARPA: Chapel Grove Water Line	4000-PWK-000-00000-000000-0000000-0000-01-410000-AR005	\$ (30,000.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 30,000.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (30,000.00)
Land-ARPA:ChapelGroveWaterLine	4005-PWK-000-00000-000000-0000000-0000-01-540019-AR005	\$ 30,000.00
Fed Grt Rev: ARPA Proj Coordin	1000-PWK-192-00000-000000-0000000-0000-01-410000-AR012	\$ (600,000.00)
Salaries: ARPA Project Coordin	1000-PWK-192-00000-000000-0000000-0000-01-510001-AR012	\$ 477,000.00
Overtime: ARPA Proj Coord	1000-PWK-192-00000-000000-0000000-0000-01-510002-AR012	\$ 6,000.00
Health Ins: ARPA Project Coord	1000-PWK-192-00000-000000-0000000-0000-01-510103-AR012	\$ 3,000.00
FICA: ARPA Project Coordinator	1000-PWK-192-00000-000000-0000000-0000-01-510100-AR012	\$ 15,000.00
Other Pay Types: ARPA Project Coordin	1000-PWK-192-00000-000000-0000000-0000-01-510007-AR012	\$ 34,000.00
Ret: ARPA Project Coordinators	1000-PWK-192-00000-000000-0000000-0000-01-510101-AR012	\$ 76,000.00
401K : ARPA Project Coordinato	1000-PWK-192-00000-000000-0000000-0000-01-510102-AR012	\$ 20,500.00
Mtr Fuel/Lub: ARPA Project Co	1000-PWK-192-00000-000000-0000000-0000-01-530021-AR012	\$ (24,000.00)
Rprs & Mntnc: ARPA Project Co	1000-PWK-192-00000-000000-0000000-0000-01-530023-AR012	\$ (7,500.00)
\$		-

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

ADDITIONAL FUNDS NEEDED FOR EASEMENTS FOR PROJECT - TRYON ELEMENTARY WATERLINE
ADDITIONAL FUNDS NEEDED FOR EASEMENTS FOR PROJECT - CHAPEL GROVE WATERLINE EXTENSION
ADDITIONAL FUNDS FOR ARPA SUPERVISOR - DIRECTOR



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Financial and Management Services - Finance

Board Action

File #: 24-515

Commissioner Worley - Finance - To Amend Gaston County ARPA Grant Project Ordinance 2021-264, to Approve and Appropriate Additional Project Funding to Chapel Grove Waterline Extension (\$30,000), Tryon Elementary School Waterline Extension (\$230,000), and ARPA Project Supervisor - Director (\$600,000)

STAFF CONTACT

Kyle Sutherland - Finance Director - Finance - 704-866-3130

BUDGET IMPACT

Community Investment Fund: Increase revenue and expenditures by \$260,000.
General Government Capital Fund: Increase revenue and expenditures by \$260,000.
General Fund: Increase revenue and expenditures by \$600,000.

BACKGROUND

The American Rescue Plan (ARP) Act of 2021 created new Coronavirus State and Local Fiscal Recovery Funds. The Act sets aside \$65.1 billion to be allocated to counties based on population and sent directly from the Department of Treasury. Gaston County is expected to receive \$43,612,126 million over two years. Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021.

This Board Action, if approved, amends the Gaston County ARPA Grant Project Ordinance as follows:

- Adds a section, increasing the total number of sections to eight. Inserts new text in Section 2, and revises numbering for the remaining sections.
- Authorizes the appropriation and expenditure for the following projects (Section 3 - formerly Section 2):
 1. **Chapel Grove Waterline Extension (\$30,000):** Additional funding is needed for easement acquisition. The project will design and install approximately 10,000 LF of new 10" waterline along Chapel Grove Road, from Chapel Grove Elementary School to Linwood Road to serve the health needs of the existing Chapel Grove

(Continued on Page 2)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFrale	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-366	10/22/2024	TK	KJ	AB	A	A	A	A	A	A	U

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Community currently served by groundwater wells or community well systems extracting drinking water from the groundwater table. The new line will tie into Two Rivers Utilities' existing system at Linwood Road. Two Rivers has been contacted about this project and they are open to entering into an agreement to provide public water service to this community. The Chapel Grove Waterline project has been on the County's CIP since FY13. The project aligns with the County's Strategic Plan in the Economic Development and Planned Growth Focus Area. The project falls under the EC - 5 Infrastructure, 5.11 Drinking Water: Transmission & Distribution. The project also aligns with EPA's SWSRF Category 2 Transmission & Distribution.

- 2. Tryon Elementary School Waterline Extension (\$230,000):** Additional funding is needed for professional fees and easement acquisition. The project will design and install new waterline to serve Tryon Community, Tryon Elementary School, Tryon Park and Recycling Center. Water service could connect to Cherryville or Bessemer City existing service lines. A third option is to tie into a possible future City of Gastonia/Two Rivers Utilities line along Hwy. 279/Dallas Cherryville Hwy. The selected design firm will need to assess the alternatives. This project aligns with the County's Strategic Plan in the Economic Development and Planned Growth Focus Area (E3) and Community Health, Safety, and Well-Being Focus Area (C2). The project also aligns with EPA's SWSRF Category 2 Transmission & Distribution. The Project falls under the ARPA EC-5 Infrastructure, 5.11 Drinking Water: Transmission & Distribution.

- 3. ARPA Project Supervisor - Director (\$600,000):** Additional funding is needed to perform/oversee capital projects to include design and construction management of waterline extension projects to Chapel Grove Elementary, Lowell Elementary, North Belmont, Tryon Elementary, and other eligible ARPA projects.

POLICY IMPACT

N/A

ATTACHMENTS

- Amended ARPA Grant Project Ordinance 2021-26
- Budget Change Request (BCR)