

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United Survivors Network (CAC)

Dept. # Department Name

Tara Joyner 02/22/2022

Department Director's Name Date

TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

Project Transfer Within Department & Fund

Additional Appropriation of Funds *

Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2021 CACNC Grant - Federal	010-05-5810-5585-420000-22531	\$131,698
2021 CACNC Grant - State	010-05-5810-5585-420001-22531	(\$183,287)
FICA: 2021 CACNC Grant	010-05-5810-5585-510100-22531	\$2,431
Retire: 2021 CACNC Grant	010-05-5810-5585-510101-22531	\$3,619
Health Ins: 2021 CACNC Grant	010-05-5810-5585-510103-22531	\$9,265
Prog Supplies: 2021 CACNC Grnt	010-05-5810-5585-520002-22531	\$3,683
Other Svcs: 2021 CACNC Grant	010-05-5810-5585-530015-22531	(\$4,283)
Salaries: 2021 CACNC Grant	010-05-5810-5585-510001-22531	\$31,772
Life Ins: 2021 CACNC Grant	010-05-5810-5585-510109-22531	\$139
Dues: 2021 CACNC Grant	010-05-5810-5585-520012-22531	\$600
Furn/Equip<\$5: 2021 CACNC	010-05-5810-5585-540001-22531	\$4,363

JUSTIFICATION FOR REQUEST:

An additional appropriation of \$51,589 has been awarded to the Child Advocacy Center. Funds are divided between State and Federal sources. Children's Advocacy Centers of North Carolina is an accredited state chapter of the National Children's Alliance, the national umbrella organization for children's advocacy centers dealing with child abuse. The CACNC distributes and manages funds appropriated by the NC Legislature for Child Advocacy Centers across NC. Funds for The Lighthouse will support a portion of salaries and benefits for 2 current positions: Program Manager (40%); Forensic Interviewer (42%); and 2 new positions (January-June 2022): Social Worker III: Blended Victim Advocate/Mental Health position (100%); and Clinician (100%).

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.