

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ HLT _____ DHHS - Public Health
 Dept. Code Department Name

 Brittain Kenney 04/23/24
 Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER										AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										
Prog Suppl-PH Infrast:Local Wk	1000-HLT-255-00000-000000-0000000-0000-05-520002-G0077										\$78,500
Food&Prvisns-PH Infrast:Local	1000-HLT-255-00000-000000-0000000-0000-05-520005-G0077										\$78,500
Mileage Reimb-PH Infrast:Local	1000-HLT-255-00000-000000-0000000-0000-05-520010-G0077										\$2,762
EE Training-PH Infrast:LocalWk	1000-HLT-255-00000-000000-0000000-0000-05-520011-G0077										\$185,000
Dues&Subscrip-PH Infrast:Local	1000-HLT-255-00000-000000-0000000-0000-05-520012-G0077										\$3,000
Printing-PH Infrast:LocalWkfc	1000-HLT-255-00000-000000-0000000-0000-05-520002-G0077										\$3,000
Furn/Equip<\$5K-PH Infrast:Locl	1000-HLT-255-00000-000000-0000000-0000-05-520020-G0077										\$20,000
Prof Servc-PH Infrast:LocalWk	1000-HLT-255-00000-000000-0000000-0000-05-530010-G0077										\$180,000
Software Rntl-PH Infrast:Local	1000-HLT-255-00000-000000-0000000-0000-05-530029-G0077										\$45,000
FedGrntRev (PT):PHInfrastLocal	1000-HLT-255-00000-000000-0000000-0000-05-410000-G0077										(\$595,762)

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received additional Federal Grant funds from the Centers for Disease Control and Prevention passed through NC Division of Public Health to help meet the short-term critical infrastructure needs and to make strategic investments which will have lasting effects on local public health departments in North Carolina.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.