

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ DSS _____ Social Services _____
Dept. Code Department Name

_____ Angela Karchmer _____ 1/30/24 _____
Department Director Date

REQUEST TYPE:

- | | |
|---|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line-Item Transfer Between Departments | <input type="checkbox"/> Line-Item Transfer Between Funds*
<input checked="" type="checkbox"/> Additional Appropriation of Funds*
<small>* Requires resolution by the Board of Commissioners</small> |
|---|--|

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table style="width: 100%; border-collapse: collapse; font-size: small;"> <tr> <td style="text-align: center;">4</td><td style="text-align: center;">3</td><td style="text-align: center;">3</td><td style="text-align: center;">5</td><td style="text-align: center;">6</td><td style="text-align: center;">7</td><td style="text-align: center;">4</td><td style="text-align: center;">2</td><td style="text-align: center;">6</td><td style="text-align: center;">5</td> </tr> <tr> <td style="text-align: center;"><small>Fund</small></td><td style="text-align: center;"><small>Dept</small></td><td style="text-align: center;"><small>Div</small></td><td style="text-align: center;"><small>SubDiv</small></td><td style="text-align: center;"><small>Prog</small></td><td style="text-align: center;"><small>SubProg</small></td><td style="text-align: center;"><small>Future</small></td><td style="text-align: center;"><small>Func</small></td><td style="text-align: center;"><small>Obj</small></td><td style="text-align: center;"><small>Proj</small></td> </tr> <tr> <td style="text-align: center;">xxxx</td><td style="text-align: center;">xxx</td><td style="text-align: center;">xxx</td><td style="text-align: center;">xxxxx</td><td style="text-align: center;">xxxxxx</td><td style="text-align: center;">xxxxxxx</td><td style="text-align: center;">xxxx</td><td style="text-align: center;">xx</td><td style="text-align: center;">xxxxxxx</td><td style="text-align: center;">xxxxx</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	<small>Fund</small>	<small>Dept</small>	<small>Div</small>	<small>SubDiv</small>	<small>Prog</small>	<small>SubProg</small>	<small>Future</small>	<small>Func</small>	<small>Obj</small>	<small>Proj</small>	xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
<small>Fund</small>	<small>Dept</small>	<small>Div</small>	<small>SubDiv</small>	<small>Prog</small>	<small>SubProg</small>	<small>Future</small>	<small>Func</small>	<small>Obj</small>	<small>Proj</small>																							
xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
Donations: LINKS	1000-DSS-271-00000-FostCr-Links01-0000-05-445004-	(\$1,020)																														
LINKS Donations	1000-DSS-271-00000-FostCr-Links01-0000-05-520019-13263	\$1,020																														
Adult Services donations	1000-DSS-272-00000-AdtSvc-0000000-0000-05-445004-	(\$15)																														
Adult Services donations	1000-DSS-272-00000-Adtsvc-0000000-0000-05-520019-	\$15																														
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-HmDeIMI-0000-05-445004-	(\$1,548.35)																														
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-0000000-0000-05-520019-15259	\$1,548.35																														
Adult Day Care Donations	1000-CSS-272-00000-AdltDC-0000000-0000-05-445004-	(\$223.79)																														
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JUSTIFICATION FOR REQUEST:

During the months of November and December, 2023, Gaston County citizens and organizations donated a total of \$2,807.14 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY2023-2024 Social Services Budget in order to be used as intended by donors.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.