

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: 4132 Grants Development & Oversight
Dept. Code Department Name

Pat Laws
Department Director

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
- Project Transfer Within Department & Fund
- Line-Item Transfer Between Departments
- Line-Item Transfer Between Funds*
- Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The Gaston County Sheriff's Office was awarded a three-year grant from the North Carolina Governor's Crime Commission in the amount of \$125,000 to support partial salaries and fringes for two Court Advocates in the Sheriff's Office. The two grant-funded Court Advocates in the Sheriff's Office provide direct, trauma-informed services to victims of federal crimes such as domestic violence, sexual assault, stalking, elder abuse, and related offenses. There is no required match.

Total grant period of performance: 10/1/25 - 9/30/28. Year one period of performance: 10/1/25 - 9/30/26.