



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division Board Action

File #: 22-029

Commissioner Brown - DHHS (Social Services Division) - To Approve and Appropriate Additional Low Income Home Energy Assistance Program Funds for Program and Administration from the American Rescue Plan Act in the Amount of \$1,653,853

### STAFF CONTACT

Angela Karchmer - Director of DHHS (Social Services Division) - 704-862-7930

### BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

### BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$1,653,853 and appropriate \$1,448,821 into LIEAP ARPA Payments account and \$205,032 into the LIEAP ARPA Administration account.

### BACKGROUND

Gaston County has been allocated \$1,653,853 from the American Rescue Plan Act for the Pandemic Low Income Home Energy Assistance Program due to COVID-19. In order to process payments, the funds need to be appropriated into the FY21-22 Budget. \$1,448,821 is to be used for direct payments for housing energy costs and \$205,032 is for administration of the program. These funds are 100% federal funds and no additional County funds are required.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhillbeck	RWorley	Vote
2022-022	01/25/2022	BH	AF	A	A	A	AB	AB	AB	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4790/5440 DHHS (Social Services Division)  
           Dept. #                      Department Name

Angela Karchmer                      1/11/2022  
           Department Director's Name                      Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Pandemic LIEAP ARPA Pandemic LIEAP ARPA	020-05-5440-0000-420000-22545 020-05-5440-0000-560008-22545	(1,448,821) 1,448,821
Pandemic Energy Admin ARPA Pandemic Energy Admin ARPA	020-05-4790-0000-420000-22546 020-05-4790-0000-530015-22546	(205,032) 205,032

### JUSTIFICATION FOR REQUEST:

Gaston County has been allocated \$1,653,853 from the American Rescue Plan Act for the Pandemic Low Income Home Energy Assistance Program due COVID-19. In order to process payments, the funds need to be appropriated into the FY21-22 budget. These funds are 100% federal funds and no additional county funds are required..

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.