

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ 4150 _____ County Attorney
Dept. Code Department Name

_____ William T. Stetzer _____ 1/18/2023
Department Director Date

REQUEST TYPE:

- | | |
|---|---|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line-Item Transfer Between Departments | <input type="checkbox"/> Line-Item Transfer Between Funds*
<input checked="" type="checkbox"/> Additional Appropriation of Funds*
<p style="text-align: right; font-size: small;">* Requires resolution by the Board of Commissioners</p> |
|---|---|

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis		Whole dollars only																														
Ex. Employee Training	<table border="1" style="width: 100%; border-collapse: collapse; font-size: x-small;"> <tr> <td style="width: 10%;">4</td><td style="width: 10%;">3</td><td style="width: 10%;">3</td><td style="width: 10%;">5</td><td style="width: 10%;">6</td><td style="width: 10%;">7</td><td style="width: 10%;">4</td><td style="width: 10%;">2</td><td style="width: 10%;">6</td><td style="width: 10%;">5</td> </tr> <tr> <td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td> </tr> <tr> <td>xxxx</td><td>xxx</td><td>xxx</td><td>xxxxx</td><td>xxxxxx</td><td>xxxxxx</td><td>xxxx</td><td>xx</td><td>xxxxxx</td><td>xxxxx</td> </tr> </table> <p style="text-align: center;">Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-</p>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxx	xxxx	xx	xxxxxx	xxxxx	Ex. \$5,000 Ex. (\$5,000)
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxx	xxxx	xx	xxxxxx	xxxxx																							
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000	(\$114,251)																														
Salaries	1000-ATY-000-00000-000000-0000000-0000-01-510001	\$87,606																														
FICA	1000-ATY-000-00000-000000-0000000-0000-01-510100	\$6,702																														
Retirement	1000-ATY-000-00000-000000-0000000-0000-01-510101	\$9,943																														
Health	1000-ATY-000-00000-000000-0000000-0000-01-510103	\$9,583																														
Dental	1000-ATY-000-00000-000000-0000000-0000-01-510104	\$250																														
Life	1000-ATY-000-00000-000000-0000000-0000-01-510105	\$167																														

JUSTIFICATION FOR REQUEST:

The County Attorney's Office plans to create one additional Deputy County Attorney position and a supporting paralegal position. The amount of fund balance to be appropriated for salaries and benefits for the remaining five months of this fiscal year is \$114,252. The additional attorney will focus on public safety and litigation.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.