



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Community Support Services Division

Board Action

File #: 24-014

Commissioner Brown - DHHS - Community Support Services (Hope United Survivor Network) - To Accept and Appropriate Donations Totaling **\$103,231.81**

STAFF CONTACT

Gregory Grier - Community Support Services (Hope United Survivor Network) - 704-862-6735

BUDGET IMPACT

Appropriate donations. No additional County Funds.

BUDGET ORDINANCE IMPACT

Increases donation revenues by \$103,231.81 and appropriate into the respective expense accounts within Hope United Survivor Network.

BACKGROUND

Hope United Survivor Network received donations during the period of October 1, 2023 to December 31, 2023 in the amount of \$103,231.81 and appropriate the following from this total: \$406.60 for Hope United Survivor Network, \$10,103.13 for The Cathy Mabry Cloninger Center, \$2,100 for The Lighthouse, \$880 in donations for the Kara's Closet initiative, \$52,705 in donations for HUSN's Hope for the Holidays initiative. \$15,037.08 in donations & \$22,000 in sponsorships for HUSN's Thread of Hope event.

The Board Action and Budget Change Request increases revenues and appropriates unrestricted funds to be used as intended by the donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO. | DATE | M1 | M2 | CBrown | CCloninger | AFraley | BHovis | KJohnson | TKeigher | RWorley | Vote |
|----------|------------|----|----|--------|------------|---------|--------|----------|----------|---------|------|
| 2024-013 | 01/23/2024 | AF | BH | A | A | A | A | AB | A | A | U |

DISTRIBUTION:

Laserfiche Users

**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)**

TO: Dr. Kim S. Eagle, County Manager

FROM:
 Dept. Code Department Name

Department Director Date

REQUEST TYPE: Line-Item Transfer Within Department & Fund Line-Item Transfer Between Funds*
 Project Transfer Within Department & Fund Additional Appropriation of Funds*
 Line-Item Transfer Between Departments *Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training | ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011- | AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000 |
|------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
| Donations & Gifts - Shelter | 1000-CSS-291-29102-000000-0000000-0000-05-445004- | \$ (10,103.13) |
| Donations: Shelter | 1000-CSS-291-29102-Donatn-0000000-0000-05-520019- | \$ 10,103.13 |
| | | |
| Donations & Gifts - CAC | 1000-CSS-291-29103-000000-0000000-0000-05-445004- | \$ (2,100.00) |
| Donations: CAC | 1000-CSS-291-29103-Donatn-0000000-0000-05-520019- | \$ 2,100.00 |
| | | |
| Donations & Gifts - Kara's Closet | 1000-CSS-291-29103-000000-0000000-0000-05-445004-20045 | \$ (880.00) |
| Donations: Kara's Closet | 1000-CSS-291-29103-KaraCl-0000000-0000-05-520007- | \$ 880.00 |
| | | |
| Donations & Gifts - HUSN | 1000-CSS-291-00000-0000000-0000000-0000-05-445004- | \$ (406.60) |
| Donations: HUSN | 1000-CSS-291-00000-Donatn-0000000-0000-05-520019- | \$ 406.60 |
| | | |
| Donations & Gifts- Threads of Hope | 1000-CSS-291-00000-ThrdHp-0000000-0000-05-445004- | \$ (15,037.08) |
| Donations: Threads of Hope | 1000-CSS-291-00000-ThrdHp-0000000-0000-05-520019- | \$ 15,037.08 |
| | | |
| Sponsorships - Threads of Hope | 1000-CSS-291-00000-ThrdHp-0000000-0000-05-445005- | \$ (22,000.00) |
| Donations: Threads of Hope | 1000-CSS-291-00000-ThrdHp-0000000-0000-05-520019- | \$ 22,000.00 |
| | | |
| Donations & Gifts-Hope 4 Holidays | 1000-CSS-291-00000-Hope4H-0000000-0000-05-445004- | \$ (52,705.00) |
| Donations: Hope for Holidays | 1000-CSS-291-00000-Hope4H-0000000-0000-05-520007- | \$ 52,705.00 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Check cell- Amounts must sum to \$0 \$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Appropriate donations funds from October 1, 2023 - December 31, 2023 for Hope United Survivor Network, The Cathy Mabry Cloninger Center, and The Lighthouse to expend as needed. All funds are unrestricted.