



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Public Health Division

Board Action

File #: 23-380

Commissioner Brown - DHHS - Health Division - To Transfer Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) Enhancing Detection Federal Grant Budget for a Mobile Clinic from the General Fund to the General Government Capital Fund Totaling **\$203,622**

STAFF CONTACT

Emily Gates - Assistant Business Services Administrator - 704-853-5196

BUDGET IMPACT

Transfer \$203,622 from the General Fund to the Community Investment Fund. The total \$203,622 will then be transferred to the General Government Capital Fund. Transfer operating funds within Fund 1000 to capital accounts in General Government Capital Fund.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The \$203,622 is ELC Enhancing Detection Federal Grant funded expense for a Mobile Clinic for DHHS Public Health. As part of the Chart of Accounts (COA) redesign project, the County established a multi-year General Government Capital Fund. All capitalizable items (>\$5,000) will be moved into the General Government Capital Fund. This is consistent with audit reporting and aligns with the purpose of the Community Investment Fund. ELC Enhancing Detection Federal Grant does not require Grantor approval to transfer funds within Health's General Ledger. No additional appropriation of funds is necessary. These are non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-279	08/22/2023	KJ	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 1000 Health
Dept. Code Department Name

Brittain Kenney 08/22/2023
Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☒ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Prog Sup: CARES Enhancing Dete	1000-HLT-253-00000-ComDis-0000000-0000-05-520002-21547	(203,622)
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	203,622
Transfer from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	(203,622)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	203,622
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	(203,622)
MotorVhcl: CARES: Enhancing De	4005-HLT-253-00000-ComDis-0000000-0000-05-540003-21547	203,622

JUSTIFICATION FOR REQUEST:

The \$203,622 is ELC Enhancing Detection Federal Grant funded expense for a Mobile Clinic for DHHS Public Health. As part of the Chart of Accounts (COA) redesign project, the County established a multi-year General Government Capital Fund. All capitalizable items (>\$5,000) will be moved into the General Government Capital Fund. This is consistent with audit reporting and aligns with the purpose of the Community Investment Fund. ELC Enhancing Detection Federal Grant does not require Grantor approval to transfer funds within Health's General Ledger. No additional appropriation of funds is necessary. These are non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.