GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

BGT	Budget & Strategy
Dept. Code	Department Name

Janet Schafer	7/22/24
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
Federal Grant Rev-FY25NCCFW FV	1000-CSS-291-29102-00000-000000-0000-05-410000-G0114	$ (42,836.00)
Salaries-FY25 NCCFW FVPSA/ARP	1000-CSS-291-29102-00000-000000-0000-05-510001-G0114	$ 22,853.40
FICA-FY25 NCCFW FVPSA/ARP	1000-CSS-291-29102-00000-000000-0000-05-510100-G0114	$ 1,748.29
Retirement-FY25 NCCFW FVPSA/AR	1000-CSS-291-29102-00000-000000-0000-05-510101-G0114	$ 2,943.51
401K Contr-FY25 NCCFW FVPSA/AR	1000-CSS-291-29102-00000-000000-0000-05-510102-G0114	$ 559.08
Hlth Insur-FY25 NCCFW FVPSA/AR	1000-CSS-291-29102-00000-000000-0000-05-510103-G0114	$ 1,654.73
Dental Insur-FY25 NCCFW FVPSA	1000-CSS-291-29102-00000-000000-0000-05-510104-G0114	$ 43.62
Life Insur-FY25 NCCFW FVPSA/AR	1000-CSS-291-29102-00000-000000-0000-05-510105-G0114	$ 19.46
TranslHous-FY25 NCCFW FVPSA/AR	1000-CSS-291-29102-00000-000000-0000-05-530053-G0114	$ 13,013.91
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Supplemental funding is only available to current CFWYI FVSPA sub-recipients. Pursuant to 42 U.S.C. § 0407(a)(2)(B)(iii), these existing sub-recipients must do the following: • have the operation of shelters for victims of family violence, domestic violence, and dating violence, and their dependents as their primary purpose; or

• provide counseling, advocacy, and self-help services to victims of family violence, domestic violence, and dating violence, and their dependents