

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ 1000 _____ Health _____
Dept. Code Department Name

_____ Brittain Kenney _____ 05/25/2023
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☒ Line-Item Transfer Between Funds*

☐ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION <small>As it appears in Munis</small>	ACCOUNT NUMBER										AMOUNT** <small>Whole dollars only</small>
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
Prog Sup: CARES Enhancing Dete	1000-HLT-253-00000-ComDis-0000000-0000-05-520002-21547										(307,840.00)
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-										307,840.00
Transfer from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-										(307,840.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-										307,840.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-										(307,840.00)
MotorVhcl: CARES: Enhancing De	4005-HLT-253-00000-ComDis-0000000-0000-05-540003-21547										307,840.00

JUSTIFICATION FOR REQUEST:

The \$307,840 is ELC Enhancing Detection Federal Grant funded expense for a Mobile Clinic for DHHS Public Health. As part of the Chart of Accounts (COA) redesign project, the County established a multi-year General Government Capital Fund. All capitalizable items (>\$5,000) will be moved into the General Government Capital Fund. This is consistent with audit reporting and aligns with the purpose of the Community Investment Fund. ELC Enhancing Detection Federal Grant does not require Grantor approval to transfer funds within Health's General Ledger. No additional appropriation of funds is necessary. These are non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.