

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** HLT Health  
 Dept. Code Department Name

Brittain Kenney 01/06/2026

Department Director Date

**REQUEST TYPE:**

<input type="checkbox"/> Line-Item Transfer Within Department & Fund	<input type="checkbox"/> Line-Item Transfer Between Funds*
<input type="checkbox"/> Project Transfer Within Department & Fund	<input checked="" type="checkbox"/> Additional Appropriation of Funds*
<input type="checkbox"/> Line-Item Transfer Between Departments	

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**							
	ACCOUNT NUMBER								
	4	3	3	5	6	7	4	2	6
As it appears in Munis	Fund      Dept      Div      SubDiv      Prog      SubProg      Future      Func      Obj      Proj								
Ex. Employee Training	XXXX      XXX      XXX      XXXXX      XXXXX      XXXXX      XXXX      XX      XXXXX      XXXX	Ex. \$5,000.00 Ex. (\$5,000.00)							
Fund Balance Appropriated	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-								
Other Services	2055-NDP-000-00000-FBApro-0000000-0000-99-490000- 2055-HLT-000-00000-GasTog-StratG-0000-05-530015-								

**JUSTIFICATION FOR REQUEST:**

Gaston County joined the State in the National Opioid Settlement. This BCR appropriates Year 2 \$38,026.00 /Project Total \$79,211.00 of our allotment for Prevent Misuse of Opioids. Funds will be used for the flexible deployment of Naloxone training through the "Just Call" program promoting to call for help even when unsure to local businesses, case workers, medical professionals, etc. The program will be managed by the Gaston Together. Year 2 (July 1st, 2026 – June 30, 2027) \$38,026.00 Year 2 Only

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.